



MEMORANDUM

Date: February 26, 2020
To: Public Safety and Transportation Committee
From: Rick Sander, Fire Chief
Subject: **Potential FY21 Fire Department Budget Options**

In anticipation of a budget shortfall for the fiscal year 2021, all Village Departments explored options to close the budget gap.

In previous years, the Public Safety and Transportation Committee recommended and the Village Board approved the following options:

- Eliminate Code Red: Public Emergency Notification System
- Eliminate one Part-time Secretary Position
- Eliminate Public Education for Pre-K Students
- Increase Ambulance Billing Fees

At the next Public Safety and Transportation Committee meeting, the Fire Department will present several items to address the budget gap, including potential revenue enhancements and possible elimination of fire department positions.

I encourage all members to attend next month's meeting and prepare to have open and honest dialogue related to these issues.