

## Bids and Proposals

SUBMITTED BY: Brian Jack, Utilities Superintendent

If no, explain:

101.270.310.73310 Street Maintenance Reconstruction (\$1,000)

If yes, was quality of work acceptable X Yes    No

Village Manager XX Date

**prior to the Board Agenda distribution.**

## MEMORANDUM



**To:** Scott Niehaus, Village Manager

**Through:** Carl Goldsmith, Director of Public Works

**From:** Brian Jack, Utilities Superintendent

**Date:** December 10, 2025

**Subject:** Coarse Aggregate Material Contract Extension –  
Waiver of Bids

### **Background**

The Public Works Department uses Coarse Aggregate Material for trench backfill and pavement restorations throughout the Village after excavations and street repairs.

On December 19, 2024, bids were opened for the purchase of Coarse Aggregate Materials with bid specifications sent to four vendors. Two bids were submitted and all met Village specifications. The budgeted amount for FY 2025 was \$67,350.00 with a change order of \$30,000 approved due to an increase in excavations. Staff are requesting an increase in the amount of material for FY 2026 as the assumption of number of excavations for 2026 will be similar to 2025. The Village of Lombard's current Coarse Aggregate Material Contract will expire on December 31, 2025.

The Village wishes to extend the contract for an additional year for FY 2026 with a moderate increase above the original contract terms and conditions as specified in contract PWO-25 02. Vulcan Materials Co. has requested a minimal per ton increase of \$0.94 for CA-6 aggregate and \$1.31 per ton for CA-7 aggregate for the contract year of January 1, 2026, through December 31, 2026. Their request for an increase is based upon the construction inflation that has occurred over the past few years as shown in the enclosed form. Although this is an increase over FY 2025 pricing, it is less than their proposed price increases for their other customers starting January 1, 2026. Historically the Village's aggregate cost has been relatively low with negligible increases over the years.

	2025 CA-6	2025 CA-7	2025 Total	2026 CA-6	2026 CA-7	2026 Total
Vulcan Materials	\$18.75 @ 1500 tons = \$28,125	\$26.15 @ 1500 tons = \$39,225	\$67,350 + \$30,000 CO #1	\$19.69 @ 2,000 tons = \$39,380	\$27.46 @ 2,500 tons = \$68,650	<b>\$108,030</b>

The increase in contract amount can be absorbed in the FY2026 Water/Sewer Capital Reserve Fund with minimal impact on the programs. We value the level of service and commitment from Vulcan Materials Co. who have provided the Village of Lombard over the past year and recommend extending the contract for 2026.

### **Recommendation**

Please present to the Board of Trustees to waive the bidding process and award a contract extension in an amount not to exceed \$108,030 for FY2026 for Coarse Aggregate Material to Vulcan Materials Co. of Naperville, IL. Please submit this recommendation to the Board of Trustees for their approval at the December 18, 2025, meeting.



## VILLAGE OF LOMBARD

255 E. Wilson Ave.  
Lombard, Illinois 60148-3926  
(630) 620-5700 Fax (630) 620-8222  
www.villageoflombard.org

December 1, 2025

**Village President**  
Anthony Puccio

**Village Clerk**  
Ranya Elkhatab

**Trustees**  
Brian LaVaque, Dist. 1  
Jessie Hammersmith, Dist. 2  
Bernie Dudek, Dist. 3  
Patrick Egan, Dist. 4  
Dan Militello, Dist. 5  
Bob Bachner, Dist. 6

**Village Manager**  
Scott R. Niehaus

*"Our shared Vision for Lombard is a community of excellence exemplified by its government working together with residents and businesses to create a distinctive sense of spirit and an outstanding quality of life."*

*"The Mission of the Village of Lombard is to provide superior and responsive governmental services to the people of Lombard."*

Vulcan Materials  
ATTN: Joesph Sullivan  
1000 E. Warrenville Rd. Suite 100  
Naperville, IL 60563

RE: Coarse Aggregate Material Contract Extension PWO-25 02

Sirs;

The Village of Lombard's current Coarse Aggregate Material Contract is set to expire December 31, 2025. The Village has valued the level of service and commitment Vulcan Materials Co. has provided to the Village of Lombard over the past year. The Village would like to exercise the option of extending the contract for an additional year under the current contract terms and conditions as specified in Contract Document PWO-25 02. The extension would be in effect from 12:01 a.m. January 1, 2026 until 12:00 midnight December 31, 2026.

Should you agree with this request, please sign and return your acceptance of the above conditions.

Sincerely,

Brian Jack  
Utilities Superintendent  
Department of Public Works

Accepted this 1 day of DECEMBER, 2025  
Individual of partnership \_\_\_\_\_ Corporation /.

By  
Vulcan Materials Co.

SALES SERVICES MANAGER  
Position/Title

★ PLEASE SEE ATTACHED 2026 PRICE INCREASE LETTER.



December 1, 2025

To: Village of Lombard

Attn: Brian Jack

Re: Contract PWO-25-02 Coarse Aggregate Material – 2026 Price Increase

Mr. Jack

We are pleased to offer an extension on the PWO-25-02 Coarse Aggregate Material contract with the following increases in material prices. For reference, we have attached our 2026 pricing announcement. The pricing below represents a 5.0% increase and will still offer a large value to the Village over a possible rebid of the materials at Vulcan's 2026 pricing.

- Coarse Aggregate (CA-6) \$19.69/ton unit price
- Coarse Aggregate (CA-7) \$27.46/ton unit price

These material prices will be effective 1/1/2026 through 12/31/2026 if this proposal is accepted. Please let us know if you have any questions.

Sincerely,

Jake Hummel  
Sales Representative  
331-298-1939



September 15, 2025

Dear Valued Customer,

We would like to take this opportunity to thank you for your business. You are a valued customer and we look forward to our continued partnership and success. Vulcan is committed to providing you with industry-leading materials, service, and solutions.

The below price adjustments for aggregates apply to all fixed plants (concrete and asphalt), quoted work and miscellaneous orders beginning January 1st, 2026. We will continue to monitor factors that impact our pricing, and will announce additional 2026 adjustments later in the year as necessary.

**Fixed Plant Aggregates**

Coarse Fixed Plant Aggregates	\$1.75
Fine Asphalt Aggregates	\$2.00
Fine Concrete Aggregates	\$1.25

**Greater Chicagoland Site Aggregates**

Base Products	\$1.50
Clean Coarse Sizes	\$2.00
Riprap & Other Specialty Sizes	Increases vary by Plant/Product

As always, your sales representative is a resource and is available to answer any questions you may have and provide further pricing guidance.

Thank you again for your business, your trust, and your loyalty. We look forward to our continued partnership and long-term, shared success.

Sincerely,

A handwritten signature in black ink, appearing to read "Chad Groff", written in a cursive style.

Chad Groff  
President - Central Division