



Expense Budget Transaction Report

Report by Budget Transactions
 Budget Year of 2026
 Budget Level at Budget - DPT

G/L Account	Transaction	Number of Units	Cost per Unit	Total Amount
EXPENSES				
Fund	101 - General Fund			
Department	230 - Fire			
Cost Center	215 - Fire & Rescue Services			
Account	73110 - Operating Supplies			
101.230.215.73110	APX (Portable Radio) Batteries	1.0000	400.00	400.00
101.230.215.73110	APX (Portable Radio) Microphone	1.0000	400.00	400.00
101.230.215.73110	Chain Saw Blades, Bars, Lube, Fuel	1.0000	3,500.00	3,500.00
101.230.215.73110	Fire Fighting Foam	1.0000	3,000.00	3,000.00
101.230.215.73110	HazMat Supplies/Meters	1.0000	4,500.00	4,500.00
101.230.215.73110	Hose Appliances Replacement (Nozzles, Wyes)	1.0000	13,000.00	13,000.00
101.230.215.73110	New Hire PPE	5.0000	5,350.00	26,750.00
101.230.215.73110	PPE Repair	1.0000	3,000.00	3,000.00
101.230.215.73110	PPE Replacement (Gear, Boots, Gloves)	1.0000	55,000.00	55,000.00
101.230.215.73110	Replacement Chain Saw	1.0000	3,000.00	3,000.00
101.230.215.73110	Replacement EV Blanket	1.0000	1,800.00	1,800.00
101.230.215.73110	Replacement Rotary Saw	1.0000	2,000.00	2,000.00
101.230.215.73110	Rotary Saw Blades	6.0000	225.00	1,350.00
101.230.215.73110	SCBA Masks/Equipment	1.0000	3,500.00	3,500.00
101.230.215.73110	Small Tool Repairs/Batteries	1.0000	4,750.00	4,750.00
101.230.215.73110	Thermal Image Camera (TIC)	1.0000	7,000.00	7,000.00
101.230.215.73110	Tool Replacement (Wrenches, Axes)	1.0000	3,000.00	3,000.00
101.230.215.73110	TRT Equipment	1.0000	4,000.00	4,000.00
	Account 73110 - Operating Supplies Totals	Transactions	18	\$139,950.00
	Cost Center 215 - Fire & Rescue Services Totals	Transactions	18	\$139,950.00
	Department 230 - Fire Totals	Transactions	18	\$139,950.00
	Fund 101 - General Fund Totals	Transactions	18	\$139,950.00
	EXPENSES Totals	Transactions	18	\$139,950.00
	Grand Totals	Transactions	18	\$139,950.00