

ORDINANCE _____

**AN ORDINANCE PROVIDING FOR THE LEVY AND ASSESSMENT OF
TAXES FOR THE FISCAL YEAR BEGINNING JUNE 1, 2004, AND
ENDING MAY 31, 2005 FOR THE HELEN M. PLUM MEMORIAL LIBRARY
OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, STATE OF ILLINOIS**

WHEREAS, the Village of Lombard has established a free public library pursuant to Section 2-2 of the Local Library Act of the Illinois Revised Statutes, 1985 edition; and

WHEREAS, the Board of Trustees of the Helen M. Plum Memorial Library of the Village of Lombard has requested that certain sums of money be raised by Tax Levy for the fiscal year beginning June 1, 2004, and ending May 31, 2005.

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS as follows:

Section 1: That the total amount of appropriation for all corporate purposes legally made which are to be raised from the tax levy for the fiscal year beginning June 1, 2004, and ending May 31, 2005, for the Helen M. Plum Memorial Library of the Village of Lombard is hereby ascertained to be the sum of TWO MILLION THREE HUNDRED SIXTY SIX THOUSAND EIGHT HUNDRED SIXTEEN DOLLARS (\$2,366,816).

Section 2: TWO MILLION THREE HUNDRED SIXTY SIX THOUSAND EIGHT HUNDRED SIXTEEN DOLLARS (\$2,366,816) being the total of appropriations heretofore legally made, which are to be raised by tax levy for the current fiscal year beginning June 1, 2004, and ending May 31, 2005, for all corporate purposes of the Helen M. Plum Memorial Library of the Village of Lombard for the Helen M. Plum Memorial Library Operating Fund, the Helen M. Plum Memorial Library Public Liability Insurance Fund and the Helen M. Plum Memorial Library Audit Fund as budgeted for the current fiscal year by the Annual Budget Ordinance of the Helen M. Plum Memorial Library for the fiscal year beginning June 1, 2003, and ending May 31, 2004, be and the same is hereby levied upon all the taxable property in the Village of Lombard subject to taxation for the current fiscal year. The specific amounts as levied for the various funds heretofore named being included herein by being placed in the separate columns under the heading "TO BE RAISED BY TAX LEVY" which appears over the same, the tax being so levied being for the current fiscal year of said Library, and for the said appropriation to be collected for said tax levy, the total of which has been ascertained as aforesaid, and being as set forth in Sections 3 to 5, inclusive, as follows:

Section 3: There is hereby authorized a tax levy in the amount of TWO MILLION THREE HUNDRED SIXTY SIX THOUSAND EIGHT HUNDRED SIXTEEN DOLLARS (\$2,357,205) for the Helen M. Plum Memorial Library Operating Fund, and detailed as follows:

Helen M. Plum Memorial Library Operating Fund	Amount Budgeted	To Be Raised By Tax Levy
SALARIES	\$1,485,501	\$1,485,501
HEALTH AND LIFE INSURANCE	160,813	160,813
TRAINING AND TRAVEL	26,720	26,720
TUITION REIMBURSEMENT	1,000	1,000
PAYROLL PROCESSING	3,500	3,500
PERSONNEL - MISCELLANEOUS	500	500
ADULT BOOKS	198,042	198,042
YOUTH BOOKS	105,776	105,776
ADULT AUDIO VISUAL	29,544	29,544
YOUTH AUDIO VISUAL	18,664	18,664
EDGAR LEWIS ROBBINS FAMILY FUND	2,050	2,050
RENTAL BOOKS	1,500	1,500
BINDERY	1,800	1,800
PERIODICALS - ADULT	28,941	28,941
PERIODICALS - YOUTH	3,200	3,200
MICROFORM	20,132	20,132
ELECTRONIC DATABASES	97,209	97,209
TEEN PERIODICALS	300	300
INTERNET SERVICE	2,664	2,664
ADULT VIDEOTAPES	3,000	3,000
YOUTH VIDEOTAPES	2,500	2,500
MEMORIAL GIFTS - BOOKS	3,000	3,000
COLLECTION MANAGEMENT	4,032	4,032
SUPPLIES	54,207	54,207
POSTAGE	10,500	10,500
TELEPHONE	7,750	7,750
PUBLIC RELATIONS	4,330	4,330
PROGRAMS - ADULT	3,400	3,400
PROGRAMS - YOUNG PEOPLE'S	11,500	11,500
PROGRAMS - TEENS	800	800
DUES	3,571	3,571
COPIER	5,700	5,700
CAROL ANNE ROBBINS SCHOLARSHIP	1,000	1,000
EQUIPMENT RENTAL & MAINTENANCE	5,995	5,995
AUTOMATION PURCHASE / REPAIR	52,781	48,064
INNOPAC PURCHASE AND MAINTENANCE	42,173	0
OCLC	22,705	0
LIBRARY OPERATIONS - MISC.	1,500	0
BANKCARD CHARGES	550	0
FRIENDS OF THE LIBRARY	3,500	0
BUILDING MAINTENANCE	54,425	0
GROUNDS MAINTENANCE	7,600	0
SECURITY	7,500	0

Tax Levy Ordinance No. _____

Helen M. Plum Memorial Library

Fiscal Year June 1, 2004 to May 31, 2005

Page 3

MAINTENANCE MATERIALS	7,500	0
UTILITIES	21,440	0
LONG TERM REPAIR	1,243	0
BUILDING & CONTENTS INSURANCE	6,696	0
PROFESSIONAL SERVICES	4,000	0
FURNITURE / EQUIPMENT PURCHASE	6,378	0
FACILITIES – MISCELLANEOUS	500	0
TOTAL	<u>\$2,549,632</u>	<u>\$2,357,205</u>

Section 4: There is hereby authorized a tax levy in the amount of EIGHT THOUSAND TWO HUNDRED FIFTY FIVE DOLLARS (\$8,255) for the Helen M. Plum Memorial Library Liability Insurance Fund, and detailed as follows:

Helen M. Plum Memorial Library Liability Insurance Fund	Amount Budgeted	To Be Raised By Tax Levy
Liability Insurance Expense	<u>\$18,000</u>	<u>\$8,255</u>
Total	<u>\$18,000</u>	<u>\$8,255</u>

Section 5: There is hereby authorized a tax levy in the amount of FIVE HUNDRED DOLLARS (\$500) for the Helen M. Plum Memorial Library Audit Fund, and detailed as follows:

Helen M. Plum Memorial Library Audit Fund	Amount Budgeted	To Be Raised By Tax Levy
Audit Expense	<u>\$2,400</u>	<u>\$1,356</u>
Total	<u>\$2,400</u>	<u>\$1,356</u>

SUMMARY OF THE TOTAL AMOUNT TO BE RAISED BY TAX LEVY
FOR THE HELEN M. PLUM MEMORIAL LIBRARY

Operating Fund	\$2,357,205
Liability Insurance Fund	8,255
Audit Fund	<u>1,356</u>
TOTAL TO BE RAISED BY TAX LEVY	<u>\$2,366,816</u>

Section 6: The total amount of TWO MILLION THREE HUNDRED SIXTY SIX THOUSAND EIGHT HUNDRED SIXTEEN DOLLARS (\$2,366,816) ascertained as aforesaid in Sections 3 through 5 inclusive herein, be, and the same is hereby levied and assessed on all property subject to taxation within the Village of Lombard, according to the value of said property as that same is assessed and equalized for State and County purposes for the current year.

Section 7: This LEVY ORDINANCE is adopted pursuant to the procedures as set forth in the Illinois Municipal Code and The Illinois Local Library Act.

Tax Levy Ordinance No. _____

Helen M. Plum Memorial Library

Fiscal Year June 1, 2004 to May 31, 2005

Page 4

Section 8: There is hereby certified to the County Clerk of DuPage County, Illinois, the several sums aforesaid, constituting said total amount of TWO MILLION THREE HUNDRED SIXTY SIX THOUSAND EIGHT HUNDRED SIXTEEN DOLLARS (\$2,366,816) which said total amount the said Helen M. Plum Memorial Library of the Village of Lombard required to be raised by taxation for the current fiscal year of said Village.

Section 9: The Village Clerk of said Village of Lombard is hereby ordered and directed to file with the County Clerk of DuPage County a certified copy of this Ordinance, prior to the last Tuesday in December, 2004.

Section 10: The validity or invalidity of any section of this Ordinance shall not affect the validity or invalidity of any other section.

Section 11: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed on first reading this _____ day of _____, 2004.

First reading waived by action of the Board of Trustees this _____ day of _____, 2004.

Passed on second reading this _____ day of _____, 2004.

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2004.

William J. Mueller
Village President

ATTEST:

Barbara A. Johnson
Acting Village Clerk

Tax Levy Ordinance No. _____

Helen M. Plum Memorial Library

Fiscal Year June 1, 2004 to May 31, 2005

Page 5

APPROVAL AS TO FORM:

Thomas Bayer
Village Attorney

Published by me in pamphlet form this _____ day of _____, 2004

Barbara A. Johnson
Acting Village Clerk