

ORDINANCE NO. 8443

AN ORDINANCE AMENDING BUDGET ORDINANCE

WHEREAS, the Corporate Authorities of the Village of Lombard have passed budget adoption Ordinance #8303 on November 7, 2024 in the amount of \$131,875,574; and

WHEREAS, the Corporate Authorities of the Village of Lombard have passed budget amendment Ordinance #8338 on March 6, 2025 in the amount of \$1,000,000; and

WHEREAS, Section 8-2-9.6 of the Budget Act allows for the amendment of the annual budget; and

WHEREAS, the Corporate Authorities find that an amendment to the annual budget ordinance is necessary at this time to more accurately reflect the experience of the FY 2025 fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS, as follows:

Section 1: That in order to more accurately reflect the experience of the current fiscal year, certain budget amendments are necessary from time to time as per the attached.

Section 2: That these amendments should reflect the actual expenses for the fiscal year and will increase the total amount of the budget by \$4,989,137.

Section 3: That the following amendments be made to the various departments and divisions line item expenditures: (See attached)

Section 4: Additional funds are available to effectuate this revision.

Section 5: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Passed on first reading this ____ day of _____, 2026

First reading waived by action of the Board of Trustees this 9th day of April 2026.

Passed on second reading this 9th day of April 2026.

Ayes: Trustee Hammersmith, Dudek, Egan, Bachner, Militello, and President Puccio

Nays: None

Absent: Trustee LaVaque

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Approved by me this 9th day of April 2026.



Anthony Puccio
Village President

ATTEST:



Ranya Elkhatib
Village Clerk

Attach 1

Expense	Account Number	Original 2025 Budget	Proposed Increase	Final Budget
General Fund				
Misc Contractual Obligations	256.120.501.75770	\$ 50,000	\$ 2,568,171	\$ 2,618,171
Insurance Claims-General Liabilit	270.120.110.75530	\$ 145,820	\$ 921,714	\$ 1,067,534
Insurance Claims-Workers Comp	270.230.116.75560	\$ 838,880	\$ 308,053	\$ 1,146,933
	Total Increase:		<u>\$ 3,797,938</u>	
Water & Sewer Operating and Maintenance Fund				
Purchased Water	510.270.360.73730	\$ 7,488,120	\$ 378,710	\$ 7,866,830
Sewer Treatment	510.270.375.75350	\$ 5,350,000	\$ 233,344	\$ 5,583,344
	Total Increase:		<u>\$ 612,054</u>	
Parking System Fund				
Property/Building Maintenance	530.810.110.75610	\$ 20,000	\$ 18,261	\$ 38,261
Misc Contractual Obligations	530.810.110.75770	\$ 52,220	\$ 12,026	\$ 64,246
Regular Wages	530.810.110.71110	\$ 25,630	\$ 2,982	\$ 28,612
Operating Supplies	530.810.110.73110	\$ 2,500	\$ 510	\$ 3,010
Employer Pension Contribution-I	530.810.110.71440	\$ 1,530	\$ 210	\$ 1,740
Social Security	530.810.110.71420	\$ 1,600	\$ 156	\$ 1,756
	Total Increase:		<u>\$ 34,145</u>	
Fire Pension Fund				
Pension Payments	720.850.499.71550	\$ 5,500,000	\$ 545,000	\$ 6,045,000
	Total Increase:		<u>\$ 545,000</u>	
	Total 2024 Budget Amendment Increase		\$ 4,989,137	