

ALL DISTRICTS

**VILLAGE OF LOMBARD**  
**REQUEST FOR BOARD OF TRUSTEES ACTION**  
For Inclusion on Board Agenda

  X   Resolution or Ordinance (Blue)      \_\_\_\_\_ Waiver of First Requested  
\_\_\_\_\_ Recommendations of Boards, Commissions & Committees (Green)  
\_\_\_\_\_ Other Business (Pink)

**TO:** PRESIDENT AND BOARD OF TRUSTEES

**FROM:** Scott Niehaus, Village Manager

**DATE:** April 9<sup>th</sup>, 2026 (B of T)      **Date:** March 17<sup>th</sup>, 2026

**TITLE:** Motor Fuel Tax (MFT) Resolution for Fiscal Year 2026

**SUBMITTED BY:** Phil Tartaglia, P.E., Village Engineer *PT*

**BACKGROUND/POLICY IMPLICATIONS:**

- FY 2026 Public Works Operations Salt Purchase, Anti Icing Materials, and Overtime wages
- FY 2026 Local Streets Resurfacing Program (Construction Services)
- FY 2026 Street Light Electric
- FY 2026 Traffic Signal Maintenance

**FISCAL IMPACT/FUNDING SOURCE:**

Accounts:

- 420.730.730.73310 (Bulk Rock Salt) \$285,000.00
- 420.730.730.73310 (Calcium Chloride & Anti Icing Liquid Brine) \$47,600.00
- 420.730.730.71140 (Overtime Wages) \$151,730.00
- 420.730.730.75420 RM PROG 56 (Construction Services) \$400,000
- 420.730.730.75420 RM PROG 48 (Construction Services) \$1,270,000
- 420.730.730.73610 (Street Light Electric) \$225,000.00
- 420.730.730.75420 RM PROG 52 (Traffic Signal Maintenance) \$244,000.00

Review (as necessary):

Village Attorney X \_\_\_\_\_ Date \_\_\_\_\_

Finance Director X \_\_\_\_\_ Date \_\_\_\_\_

Village Manager X \_\_\_\_\_ Date \_\_\_\_\_

**NOTE:** All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



To: Scott Niehaus, Village Manager  
 Through: Carl Goldsmith, Director of Public Works  
 From: Phil Tartaglia, P.E., Village Engineer  
 Date: March 17<sup>th</sup>, 2026  
 Subject: IDOT Resolution for Fiscal Year 2026 General Maintenance  
 Motor Fuel Tax Section # 26-00000-00-GM

Attached please find a Resolution for Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code for MFT Section 26-00000-00-GM. This Resolution upon approval by the President and Board of Trustees and subsequent approval by IDOT authorizes the use of MFT funds for the following programs:

- FY 2026 Public Works Operations Salt Purchase, Anti Icing Materials, and Overtime Wages
- FY 2026 Local Streets Resurfacing Program (Construction Services)
- FY 2026 Street Light Electric
- FY 2026 Traffic Signal Maintenance

The Local Streets Resurfacing Program includes milling and resurfacing (grind and overlay) of roadway pavement at various locations throughout the Village. In addition to pavement improvements, the project will upgrade pedestrian crossings to ensure compliance with Americans with Disabilities Act (ADA) accessibility standards, enhancing safety and accessibility for all users.

In addition to funding roadway resurfacing improvements, Motor Fuel Tax (MFT) funds will also be used to support essential roadway maintenance and operational activities throughout the Village. These expenses include the purchase of deicing materials used during winter weather events, overtime costs associated with snow removal operations, maintenance of Village traffic signals, and payment of electricity costs for the operation of Village Street lighting. These expenditures help ensure the safe and reliable operation of the Village's transportation infrastructure year-round

This Resolution appropriates the use of two million six hundred twenty-three thousand three hundred and thirty dollars and no cents (\$2,623,330.00) of Motor Fuel Tax Funds from the Village's MFT account.

Please present this item to the Village Board at their regularly scheduled meeting on April 9<sup>th</sup>, 2026. If approved, please return a certified copy to Public Works Engineering for further processing.

Attachments: LPA Estimate of Maintenance Cost, Resolution for Maintenance

PT/CG





Submittal Type

**Estimate of Maintenance Costs**

District  Estimate of Cost For

Local Public Agency	County	Section Number	Maintenance Period	
			Beginning	Ending
Village of Lombard	DuPage	26-00000-00-GM	01/01/26	12/31/26

**Maintenance Items**

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
Snow Removal	I	No	Anti Icing Materials Total					\$332,600.00
			Calcium Chloride	GAL	32,602	\$0.73	\$23,799.46	
			Liquid Brine	GAL	37,187	\$0.64	\$23,799.68	
			Salt	TON	4,026	\$70.79	\$285,000.54	
Snow Removal Labor	IIA	No						\$151,730.00
Construction Services	IV	Yes	Outside Contractor					\$1,670,000.00
Street Light Electric	I	No	Electricity					\$225,000.00
Traffic Signal Maint	IIB	Yes	Outside Contractor					\$244,000.00
<b>Total Operation Cost</b>								<b>\$2,623,330.00</b>

**Estimate of Maintenance Costs Summary**

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$151,730.00			\$151,730.00
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)	\$225,000.00			\$225,000.00
Materials/Deliver & Install/Materials Quotations (Bid Items)	\$332,600.00			\$332,600.00
Formal Contract (Bid Items)	\$1,914,000.00			\$1,914,000.00
<b>Maintenance Total</b>	<b>\$2,623,330.00</b>			<b>\$2,623,330.00</b>

**Estimated Maintenance Eng Costs Summary**

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering				
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering				
<b>Maintenance Engineering Total</b>				
<b>Total Estimated Maintenance</b>	<b>\$2,623,330.00</b>			<b>\$2,623,330.00</b>

Remarks

**Estimate of Maintenance Costs**

Submittal Type **Original**

Local Public Agency	County	Section	Maintenance Period	
Village of Lombard	DuPage	26-00000-00-GM	Beginning 01/01/26	Ending 12/31/26

**SUBMITTED**

Local Public Agency Official Signature & Date

Title

Director Of Public Works

County Engineer/Superintendent of Highways Signature & Date

**APPROVED**

Regional Engineer Signature & Date  
Department of Transportation

**IDOT Department Use Only**

Received Location	Received Date	Additional Location?
<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

WMFT Entry By	Entry Date
<input type="text"/>	<input type="text"/>