

DISTRICT 1, 2, 3, 4, & 6

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) Waiver of First Requested
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Nicole Aranas, Village Manager

DATE: July 29, 2026 (COW) (B of T) **Date:** August 20, 2026

TITLE: Sanitary Closed-Circuit Television (CCTV) Inspection and Cleaning (FY 26)
Change Order No. 1

SUBMITTED BY: Philip Tartaglia, P.E., Village Engineer *PT*

BACKGROUND/POLICY IMPLICATIONS:

Change Order # 1 reflects a net increase of \$46,282.17. It adds the televising of all the storm sewers within the East St. Charles Utility Improvements project (TIF 2) and adjusts all contract pay items to date.

FISCAL IMPACT/FUNDING SOURCE:

Current Contract Amount: \$295,653.16
Change Order #1: \$46,282.17
Total Revised Contract Amount: \$341,935.33
Project Number: RM PROG 94
P.O. Number: 2026-00000702

Account: 7901.520.790.715.75420 (RM PROG 94)	\$17,020.92
442.740.742.75420 (WA 26 14 / TIF 2)	\$29,261.25

Review (as necessary):

Village Attorney X _____ Date _____

Finance Director X _____ Date _____

Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

MEMORANDUM



To: Nicole Aranas, Village Manager

From: Philip Tartaglia, P.E., Village Engineer PT

Through: Carl Goldsmith, Director of Public Works g

Date: July 29, 2026

Subject: Change Order #1
Sanitary Closed-Circuit Television (CCTV)
Inspection and Cleaning Program (FY 26)

Change Order # 1 increases the contract amount by \$46,282.17. The additional work includes storm sewer televising within the East St. Charles Road Utility Improvements (TIF 2) project area and adjustments to the original contract quantities to reflect actual field conditions encountered to date.

Background

The FY 2026 contract provides for the televising of storm and sanitary sewer segments within planned 2026 and 2027 capital improvement projects, as well as selected future project areas. The 2026 project locations include the Asphalt Roadway Program and the Concrete Roadway Program. Future project areas include the District 450 Water Main Replacement Project, Lombard Meadows Phase V, the Finley Road Shared-Use Path, North Main Street, and Terrace View Pond Improvements.

Change Order # 1 expands the contract to include comprehensive storm sewer televising within the East St. Charles Road Utility Improvements (TIF 2) project area. It also revises contract quantities based on actual field conditions encountered within the Asphalt Roadway Program and Concrete Roadway Program project areas and modifies the planned televising limits for the Lombard Meadows Phase V and Terrace View Pond projects.

Recommendation

Public Works recommends that the President and Board of Trustees approve Change Order # 1 for \$46,282.17. Upon approval, the revised contract amount will be \$341,935.33.

Please place this item on the Village Board of Trustees agenda for August 20, 2026. Following Board approval, please return a countersigned copy of the change order to the Public Works Engineering Division for further processing

Attachment: CO#1

PT/rgs

H:\PW\PW-Eng\PROJECTS\FY2026\RM PROG 94 CMOM (Capacity, Mgt. Ops, & Maint)\Televising\Change Orders\Co#1 BoT Memo (TIF 2 & balance).docx

R E S O L U T I O N
R _____

A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING AN INCREASE/DECREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE AND/OR EXTENDING/ SHORTENING THE
TIME IN WHICH THE CONTRACT IS TO BE COMPLETED BY THIRTY (30) DAYS
OR MORE

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order # 1 to the contract between the Village of Lombard and the SewerTech LLC regarding the Sanitary Closed-Circuit Television (CCTV) Inspection and Cleaning Program (FY 26), as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would increase the dollar amount of the contract by \$46,282.17

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A That the circumstances which necessitated said Change Order were not reasonably foreseeable at the time the contract was entered into.
- B. That the basis of the Change Order was not within the contemplation of the contract when the contract was signed.
- C. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- D. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order; bidding is hereby specifically waived as to the Change Order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Adopted this 20th day of August, 2026, pursuant to a roll call vote as follows:

Ayes: _____

Nays: _____

Absent: _____

Approved by me this 20th day of August, 2026.

Anthony Puccio
Village President

ATTEST:

Elizabeth Ranya
Village Clerk

Sewer Capacity, Management, Operations, and Maintenance (CMOM) Program

Date: 7/27/2026

Change Order #: 1

PROJECT NO.: RM PROG 94

#	Item	Current Quantity	Unit	Unit Price	Revised Quantity	Difference Original Scope	TIF 2 Current Quantity	Amount	Description
1	CCTV INSPECTION-SANITARY 6" - 12"	31,981.6	L.F.	\$2.13	30,421.1	(1560.5)		(\$3,323.87)	
2	CCTV INSPECTION-STORM 6" - 12"	16,288.3	L.F.	\$2.13	16,497.1	208.8	7822.0	\$17,105.60	
3	CCTV INSPECTION-SANITARY 15" -18"	3,292.1	L.F.	\$2.39	3,292.1	0.0		\$0.00	
4	CCTV INSPECTION-STORM 15" -18"	6,020.7	L.F.	\$2.39	6,169.5	148.8	713.6	\$2,061.14	
5	CCTV INSPECTION-SANITARY 21" - 24"	3,781.3	L.F.	\$2.66	3,781.3	0.0		\$0.00	
6	CCTV INSPECTION-STORM 21" - 24"	3,972.3	L.F.	\$2.66	4,508.5	536.2	764.6	\$3,460.13	
7	CCTV INSPECTION-SANITARY 27" - 30"	2,225.7	L.F.	\$3.18	2,225.7	0.0		\$0.00	
8	CCTV INSPECTION-STORM 27" - 30"	3,761.5	L.F.	\$3.18	2,852.6	(908.9)		(\$2,890.30)	
9	CCTV INSPECTION-SANITARY 36"	1,343.8	L.F.	\$5.00	1,348.0	4.2		\$21.00	
10	CCTV INSPECTION-STORM 36"	4,071.0	L.F.	\$5.00	4,568.2	497.2		\$2,486.00	
11	CCTV INSPECTION-SANITARY 42"	1,469.4	L.F.	\$5.00	1,469.4	0.0		\$0.00	
12	CCTV INSPECTION-STORM 42"	2,683.6	L.F.	\$5.00	2,683.6	0.0		\$0.00	
13	CCTV INSPECTION-STORM 48"	1,893.2	L.F.	\$5.00	2,085.1	191.9		\$959.50	
14	CCTV INSPECTION-STORM 54"	247.2	L.F.	\$5.00	247.2	0.0		\$0.00	
15	HEAVY CLEANING-SANITARY 6"-12"	6,396.3	L.F.	\$1.17	7,605.3	1209.0		\$1,414.53	
16	HEAVY CLEANING -STORM 6"-12"	3,257.7	L.F.	\$1.17	4,124.3	866.6	2581.3	\$4,034.00	
17	HEAVY CLEANING-SANITARY 15" -18"	658.4	L.F.	\$1.17	1,086.4	428.0		\$500.76	
18	HEAVY CLEANING-STORM 15" -18"	1,204.1	L.F.	\$1.59	1,542.4	338.3	235.5	\$912.32	
19	HEAVY CLEANING-SANITARY 21" - 24"	945.3	L.F.	\$1.59	900.0	(45.3)		(\$72.03)	
20	HEAVY CLEANING-STORM 21" - 24"	993.1	L.F.	\$2.13	1,487.8	494.7	252.3	\$1,591.15	
21	HEAVY CLEANING-SANITARY 27" - 30"	556.4	L.F.	\$2.13	734.5	178.1		\$379.35	
22	HEAVY CLEANING-STORM 27" - 30"	940.4	L.F.	\$2.13	941.4	1.0		\$2.13	
23	HEAVY CLEANING-SANITARY 36"	403.1	L.F.	\$2.75	444.8	41.7		\$114.68	
24	HEAVY CLEANING-STORM 36"	1,221.3	L.F.	\$2.75	2,284.1	1062.8		\$2,922.70	
25	HEAVY CLEANING-SANITARY 42"	484.9	L.F.	\$2.75	734.7	249.8		\$686.95	
26	HEAVY CLEANING-STORM 42"	885.6	L.F.	\$2.75	1,341.8	456.2		\$1,254.55	
27	HEAVY CLEANING-STORM 48"	946.6	L.F.	\$2.75	1,042.6	96.0		\$264.00	
28	HEAVY CLEANING-STORM 54"	123.6	L.F.	\$2.75	247.2	123.6		\$339.90	
29	SEWER CONDITION EVALUATION 6"-12"	48,269.9	L.F.	\$0.53	46,918.2	(1351.7)	7822.0	\$3,429.26	
30	SEWER CONDITION EVALUATION 15 -18"	9,312.8	L.F.	\$0.53	9,461.6	148.8	713.6	\$457.07	
31	SEWER CONDITION EVALUATION 21"- 24"	1,938.4	L.F.	\$0.53	8,289.8	6351.4	764.6	\$3,771.48	

Sewer Capacity, Management, Operations, and Maintenance (CMOM) Program

Date: 7/27/2026

Change Order #: 1

PROJECT NO.: RM PROG 94

#	Item	Current Quantity	Unit	Unit Price	Revised Quantity	Difference Original Scope	TIF 2 Current Quantity	Amount	Description
32	SEWER CONDITION EVALUATION 27"- 30"	1,496.8	L.F.	\$0.53	5,078.3	3581.5		\$1,898.20	
33	SEWER CONDITION EVALUATION 36"	4,071.0	L.F.	\$0.53	5,916.2	1845.2		\$977.96	
34	SEWER CONDITION EVALUATION 42"	1,469.4	L.F.	\$0.53	4,153.0	2683.6		\$1,422.31	
35	SEWER CONDITION EVALUATION 48"	1,893.2	L.F.	\$0.53	2,085.1	191.9		\$101.71	
36	SEWER CONDITION EVALUATION 54"	247.2	L.F.	\$0.53	247.2	0.0		\$0.00	
37	MAINTENANCE OF TRAFFIC (Local Roads)	1.0	L.S.	\$1,500.00	1.0	0.0		\$0.00	
38	MAINTENANCE OF TRAFFIC (North Main Street)	1.0	L.S.	\$2,500.00	1.0	0.0		\$0.00	

Total

\$46,282.17

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: Sewer Capacity, Management, Operations, and Maintenance (CMOM) Program
PROJECT NO.: RM PROG 94
LOCATION: Future, TIF 2 & FY 26 Asphalt & Concrete Projects CHANGE ORDER: 1
CONTRACTOR: Sewertech LLC Date: 7/27/2026

DESCRIPTION OF CHANGE ORDER: Adjustment to current quantities (Add Terrace View Pond, reduce Lombard Meadows V). Add storm sewer for TIF 2 area.

ORIGINAL CONTRACT AMOUNT:	[1]	<u>\$295,653.16</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$0.00</u>
CURRENT CONTRACT AMOUNT: ([1]+[2])	[3]	<u>\$295,653.16</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>\$46,282.17</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4])	[5]	<u>\$341,935.33</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) \$46,282.17

TIME EXTENSION OR REDUCTION: N/A

TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A

BUDGET ESTIMATE: \$140,000.00

ENGINEER'S ESTIMATE: \$208,710.37

RECOMMENDED FOR ACCEPTANCE :

Ray Schwab 07/27/26

Project Manager Date

Approved By:

[Signature]
Director of Finance

8/4/26
Date

Arub Kana 07/30/2026

Contractor Date

Approved By:
($\leq$ \$10K or 25%)

[Signature]
Village Manager

8/4/26
Date

[Signature] 7/31/2026
Village Engineer Date

Approved By:
($\geq$ \$10K or 25%)

Village President

Date

[Signature] 8/3/2026
Director of Public Works Date

Attest:

Village Clerk

Date

[Signature] 8/4/26
Assistant Director of Finance Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order