

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION  
For Inclusion on Board Agenda

Resolution or Ordinance (Blue)  *Waiver of First Requested*

Recommendations of Boards, Commissions & Committees (Green)

Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: January 5, 2026 (COW)(B of T) January 22, 2026

TITLE: Motion to Approve Multiple Annual Software Subscriptions For Fiscal Year 2026 In An Amount Not To Exceed \$475,600.00.

SUBMITTED BY: Kevin Goethals, IT Manager

**FISCAL IMPACT:**

Amount of Subscription Renewals for 2026: \$475,600.00

**BACKGROUND/POLICY IMPLICATIONS:**

The Village has multiple software applications that utilize a subscription model that have previously been approved in the 2026 Budget by the Board of Trustees. To streamline the approval process and ensure these applications are renewed in a timely manner, staff is recommending that they get approved at the beginning of the fiscal year. It should be noted that any multi-year software contract that has expired will be approved as a separate agenda item.

The below software subscriptions are up for renewal in fiscal year 2026.

Software Subscription	Budgeted Amount	Account Number(s)
Microsoft Office 365	\$75,000	101.170.420.75710
New World (Village Hall)	\$111,300	101.170.420.75710 510.270.350.75710
New World (Police)	\$48,000	101.210.140.75710
CitizenServe	\$49,000	101.120.510.73910
Granicus (Legistar/GovQA)	\$62,000	101.110.103.75710 240.130.540.73920
VC3 Inc (Security Subscriptions)	\$60,300	101.170.420.75710
Zoho (Security Subscriptions)	\$30,000	101.170.420.75710
CivicPlus (Website/Municode)	\$40,000	240.170.112.75320 101.110.103.75220

**RECOMMENDATION:**

Staff recommends the Village Board of Trustees Approve Multiple Annual Software Subscriptions For Fiscal Year 2026 In An Amount Not To Exceed \$475,600.00.

Review (as necessary):

Village Attorney X \_\_\_\_\_ Date \_\_\_\_\_

Finance Director X *GK* \_\_\_\_\_ Date \_\_\_\_\_

Village Manager X \_\_\_\_\_ Date \_\_\_\_\_

**NOTE:** All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



**To:** Village President and Board of Trustees  
Scott Niehaus, Village Manager

**From:** Kevin Goethals, IT Manager

**Date:** January 5, 2026

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