250054 DISTRICT - ALL

VILLAGE OF LOMBARD REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda Bids and Proposals

| TO : | President and Villag | ge Board of | Trustees | | | |
|---------------------|----------------------------|--------------|--------------|------------|-----------------|---------|
| FROM: | Scott R. Niehaus, Vi | llage Manag | ger | | | |
| DATE : | <u>January 29, 2025</u> Ag | | | , 2025 | | |
| TITLE | Bid Opening For: 1 | wheel Load | <u>der</u> | | | |
| SUBMITTED BY: | Robert Lamontagna | , Street and | Electrical S | Supervisor | <u>r</u> | |
| RESULTS: | | | | | | |
| Date Bids Were Pu | blished | | | | | |
| Bidding Closed | | | | | | |
| Total Number of B | ids Received | _ | | | | |
| Total Number of B | idders Meeting Specif | fications | | | | |
| Bid Security Requi | red | | Yes _ | X | No | |
| Performance Bond | Required | | Yes _ | X | No | |
| Were Any Bids Wi | thdrawn | | Yes _ | X | No | |
| Explanation: | | | | | | |
| Waiver of Bids Rec | | X | Yes | | No | |
| _ | ilable through Source | | | act # 0117 | | |
| Award Recommen | | X | Yes | | No | |
| Responsible Bidde | r? | | | | | |
| If no, explain: | | | | | | |
| FISCAL IMPACT: | | | | | | |
| Engineer's estimate | e/budget estimate \$1 | 48000_ | | | | |
| Amount of Award | \$160,262.68 | | | | | |
| BACKGROUND/I | RECOMMENDATIO | N: | | | | |
| | f Trustees approval to | | ontract to V | Vest Side | Fractor Sales o | f Lisle |
| | eere 524P wheel load | | | | | |
| () | | | | | | |
| Has Recommended | d Bidder Worked for V | Village Prev | iously | Yes X | (_No | |
| | of work acceptable | | | _Yes _ | No | |
| DEVIENAL /1 | ٦١. | | | | | |
| REVIEW (as neede | | | Dat | -6 | | |
| | X | | | | | |
| | X | | | :e | | |
| village ivianager X | X | | Dat | .е | | |
| | | | | | | |

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm,

Wednesday, prior to the Board Agenda distribution.



To: Scott R. Niehaus, Village Manager

Through: Carl S. Goldsmith, Director of Public Works

From: Robert LaMontagna, Street and Electrical Supervisor

Date: January 29, 2025

Subject: FY25 Vehicle Replacement, wheel loader

The FY25 Budget includes replacement of a wheel loader assigned to the sewer maintenance division. The unit being replaced is a 2014 John Deere 524K (SM453) that has suited the department's needs well and been a mechanically reliable unit. The John Deere 524P is available for purchase through the Sourcewell cooperative contract # 011723-JDC from our local dealer, West Side Tractor Sales of Naperville (IL).

The contract price for the wheel loader and a 2.5YD multipurpose bucket is \$230,262.68. This is \$12,262.68 above the estimated replacement cost. The estimate did not include the new multipurpose bucket at a cost of \$19,288. The existing bucket was damaged over the course of the past year and is in need of replacement. The repairs made are not expected to last the life cycle of the new machine. Because of this, the decision was made to include a new bucket with the new machine and get some value from the old bucket on the trade in of the 2014 wheel loader (SM453). West Side Tractor Sales provided a trade in value of \$70,000 for the 2014 wheel loader (SM543) and existing multipurpose bucket. The net price for a new 2025 John Deere 524K with multipurpose bucket after trade in of the 2014 wheel loader (SM453) is \$160,262.68. The 2014 wheel loader (SM453) will be declared surplus on a separate ordinance.

Staff recommends the Board of Trustees waive the competitive bidding process and award a contract to West Side Tractor Salse of Naperville (IL) in the amount of \$160,262.68 for the purchase of one John Deere 524K wheel loader with multipurpose bucket.

Please submit this item to the Village Board for their consideration at the February 6, 2025 meeting.

ORDINANCE ____

ORDINANCE AUTHORIZING THE SALE AND/OR DISPOSAL OF MUNICIPAL OWNED PERSONAL PROPERTY

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain the following described personal property:

Unit # SM453 (vin# 1DW524KHCEE664838) a 2014 John Deere wheel loader now owned by the Village of Lombard; and

WHEREAS, The Village routinely declares such type of personal property surplus and the best interest of the Village of Lombard will be served by its sale and/or disposal.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit # SM453 (vin# 1DW524KHCEE664838) a 2014 John Deere wheel loader

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interest of Lombard will be served by its sale/trade

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell and/or dispose of the aforementioned personal property now owned by the Village of Lombard.

Section 3: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

| Passed on first reading this day of | , 2023 |
|---|--------|
| First reading waived by action of the Board of Trustees this day of | , 2023 |
| Passed on second reading this day of | , 2023 |
| Ayes: | |
| Nays: | |
| Absent: | |



WEST SIDE TRACTOR SALES

3300 Ogden Ave Lisle IL 60532 (630) 355-7150 WEST SIDE TRACTOR SALES CO

January 21, 2025

Tom Becker - Sales Representative - tbecker@wstsales.com

VILLAGE OF LOMBARD ACCTS PAYABLE DEPT LOMBARD, IL

Sourcewell ID #

2025 John Deere 524 P 4WD Loader EWELL Cooperative Contract 011723-IDC

SOURCEWELL Cooperative Contract 011723-JDC

Please note that this quote is valid for 30 days.

| Code | Machine Configuration Description All the prices in the detailed sections are Per machine basis. Qty (1) | ı | Unit Price |
|-------|---|----|--------------------------|
| 6021D | 524 P-Tier Wheel Loader | | 253,622.00 |
| 0202 | United States | | |
| 0259 | English | | |
| 0259 | Translated Text Labels | | |
| 0400 | Standard Loader | | |
| | | | 4,417.00 |
| 0452 | High Lift Z-BAR | | |
| 0613 | Level 3 Trim includes: Flat Black Exhaust, | _ | 8,758.00 |
| 0 | 140 Amp Alternator, 30 Amp Converter, | | |
| 0 | LED Work and Dirve Lights, Premium Heated Seat, | _ | |
| 0 | Premium AM/FM/WB Radio, Ride Control | | |
| 0655 | Level 2 Performance includes: | | 4,886.00 |
| 0 | Locking Front/Rear Differential, Auto Diff Lock, | | - |
| 0 | Throttle Lock, Wheel Sping Control, | | |
| 0 | 5-Speed Powershift Transmission | | |
| 0951 | Rear Camera (Primary Display) | | |
| 1100 | Less Detection System | | |
| 1301 | Left Side Steps | | |
| 183E | JDLink TM | | |
| 2201 | Less Payload Scale w/ Cycle Counter | | 126.00 |
| 4095 | John Deere 6.8L - FT4/SV | | 18,019.00 |
| 6522 | Rear Counterweight & Rear Hitch w/ Pin | | |
| 7026 | Joystick Controls | | |
| 7054 | Three Function Hydraulics | | 2,377.00 |
| 5121 | No Brand Preference - 20.5R25 L3 1-Star Radial Tires w/ 3 PC Rims | | 15,211.00 |
| 5553 | Full Coverage Front Fenders | | 341.00 |
| 7403 | Hydraulic Coupler - JRB 416 Pattern | | 8,407.00 |
| 7800 | Less Bucket | | <u>.</u> |
| 7465 | Less Cutting Edge, Segments, and Teeth | | _ |
| 7500 | Less Fork Frame | | |
| 7700 | Less Tines | | |
| 8505 | Guards - Transmission & Bottom | | 2,167.00 |
| 8502 | Maintenance and Service Package includes: | | 629.00 |
| 0 | Engine Compartment Light, | | |
| 0 | Environmental Drain | | |
| 8213 | Chrome Curved Stack | | 711.00 |
| | | | 2,885.00 |
| 8042 | Axle Oil Cooling and Filtration | | 2,000.00 |
| 8015 | 20.5R25 L3 1-Star Radial Tires w/ 3 PC Rims - No Brand Preference | Φ. | 222 557 00 |
| | List Price | | 322,556.00 |
| | Discount 39.0% Net Price | Ψ. | 125,796.84 196,759.16 |

| Custom Jobs Description | | Qt | Price |
|--|--|----|-----------|
| Factory Freight Destination | Lisle, IL 60532 | 1 | 2,964.47 |
| Dlr provide Pre-Delivery Inspection, Supplies and Fuel F | 11 | 1 | 1,950.00 |
| Dealer Provided Delivery | | 1 | 700.00 |
| Labor for field installed kits | | 1 | 600.00 |
| Extended Warranty: • Extended 60 | 3000 Comprehensive Warranty Machine Only | 1 | 5,674.44 |
| JRB 2.5YD MULTIPURPOSE BUCKET - 524 | | 1 | 19,288.36 |
| COUPLER MULTIPLATE | | 1 | 1,170.59 |
| HOSES FOR BUCKET | | 1 | 588.24 |

| STROBE BEACON W/MOUNTING BRACKETS | | 1 | 567.41 |
|---|---------|------|-------------|
| | | 1 | <u> </u> |
| | Total P | rice | \$ 33,503.5 |
| Quote Summary (per unit) | | | |
| Item Description | | | Prices |
| Machine Net Price | | \$ | 196,759.10 |
| Custom Jobs | | \$ | 33,503.52 |
| Total Net Price Quantity (1) | | S | 230,262.68 |
| Adjusted Net Price | | \$ | 230,262.68 |
| Less Trade-in | | | |
| 2015 JOHN DEERE 524K HL with 2517 hours | | | 70,000.00 |
| 0 | | | - |
| | | | - |

Payoff to Trade
Net Price less Trade-Ins
Warranty Terms

\$ 160,262.68

524 P includes • Extended 60/3000 Comprehensive Warranty Machine Only