

DISTRICT 1 & 2

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
 For Inclusion on the Board Agenda

 X Resolution or Ordinance (Blue) X Waiver of First Requested
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: August 8, 2024 (COW) (B of T) **Date:** August 15, 2024

TITLE: Sanitary Sewer Lining Program (FY 24)
 Change Order #2 (S. June Lane and S. Park)

SUBMITTED BY: David Gorman, P.E., Assistant Director of Public Works *DLG*

BACKGROUND/POLICY IMPLICATIONS:

Additional work for the Cured-In-Place Pipe (CIPP) lining of a sanitary sewer located on S. June Lane, just south of S. Collen Drive, and the televising and lining of sanitary sewer service laterals on S. Park Avenue.

FISCAL IMPACT/FUNDING SOURCE:

Current Contract Amount: \$105,548.00
 Change Order Amount: \$34,823.00
 Revised Contract Amount: \$140,371.00
 CIP Budget: \$97,000.00
 PW Project #: RM PROG 11
 P.O. #: 2024-00000453
 Funding \$ 7,375.57 RM PROG 37 Manhole Inspection & Rehabilitation
 \$15,140.04 RM PROG 50 Sewer Televising Program
 \$ 4,000.00 RM PROG 53 Sewer Investigation Program
 \$ 8,307.39 RM PROG 06 Underground Structure Maintenance
 (Water/Sewer Capital Reserve Fund (520.790.715.75420))

Review (as necessary):

Village Attorney X	_____	Date	_____
Finance Director X	<i>of</i> _____	Date	_____
Village Manager X	<i>Scott Niehaus</i> _____	Date	<i>8/7/24</i> _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.