VILLAGE OF LOMBARD REQUEST FOR BOARD OF TRUSTEES ACTION For Inclusion on Board Agenda

Bids and Proposals

TO :	President and Village Board of Trustees					
FROM :	Scott Neihaus, Village Manager					
DATE :	July 8, 2025 Agenda Date July 17, 2024					
TITLE :	Civic Center Reservoir Annual Warranty & Maintenance Agreement					
SUBMITTED BY:	Brian Jack, Utilities Superintenden					
<u>RESULTS</u> : Date Bids Were Pub	olished		Bidding (Closed		
Total Number of Bi			_			
Total Number of Bi	dders Meeting Spe	ecificatio	ons	<u></u>		
Bid Security Required			_Yes	No		
Performance Bond Required			_Yes	No		
Were Any Bids Withdrawn			_Yes	No		
Explanation:						
Waiver of Bids Requested?		X	Yes	No		
If yes, explain: Pure						
Award Recommend				No		
Responsible Bidder						
If no, explain:						

FISCAL IMPACT:

Engineer's estimate/budget estimate \$<u>62,338.00</u> Amount of Award <u>\$62,338.00</u> Water & Sewer Capital Reserve Fund: 520.790.715.75420 Proj: WA 18 03 Construction

BACKGROUND/RECOMMENDATION:

The Board approved several contracts, one of which was on September 5, 2019 called the Professional Services - Master Services Agreement (MSA). The Civic Center Reservoirs North (SOW 2) and South (SOW 3) were added to the MSA for rehabilitation at the October 1, 2020 Board meeting. This agenda item will approve payment for year five of the annual warranty and maintenance agreement established for the Civic Center Reservoir Facility.

Has Recommended Bidder Worked for Village Previously	<u>X</u> Yes	No
If yes, was quality of work acceptable	<u>X</u> Yes	No

Date
Date
Date

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.

MEMORANDUM



То:	Scott Niehaus, Village Manager		
From:	Brian Jack, Utilities Superintender()		
Through:	Carl Goldsmith, Director of Public Works 🆌		
Date:	July 8, 2025		
Subject:	Utility Service Company, Inc Civic Center Rehabilitation Project WA 18 03 Approval of Year 5 Contract Amount		

Background

The Civic Center Reservoir Facility, located at 1030 South Stewart Avenue, was constructed in 1981. The north reservoir tank was rehabilitated in 2021, followed by the south tank in 2022, under a long-term, full-service maintenance contract approved by the Board of Trustees on October 1, 2020. Each reservoir has a capacity of 1.5 million gallons (MG) and serves as the primary water source for both fire suppression and potable water consumption on the north side of Lombard.

Traditionally, concrete water tanks are rehabilitated every 20 years in accordance with American Water Works Association (AWWA) standards and are typically budgeted as lump sum expenditures in the Capital Improvement Plan. The Utility Service Company (USC) concrete tank maintenance program enhances the AWWA M42 manual for steel tanks by incorporating applicable standards and procedures for the maintenance of potable water storage tanks, including concrete reservoirs. All relevant AWWA and NSF standards are integrated into this program. The USC maintenance program is specifically designed to protect and preserve Village assets by preventing degradation through the application and upkeep of NSF-certified potable water coatings and linings.

Discussion

The year 2025 marks the fifth year of the 20-year agreement originally signed in 2020. As part of this year's scope, the North and South Reservoirs are scheduled for a complete drain, washout, and inspection to identify and address any issues discovered during the process.

The payment schedule includes a perpetual warranty, with all maintenance and repairs to be performed by the contractor at no additional cost to the Village.

Below are the costs per agreement year for both the north and south reservoirs at Civic Center.

CONTRACT YEAR	CIVIC CENTER NORTH	CIVIC CENTER SOUTH	Utility Service Company, Inc Atlanta, GA	
1 - 2021	\$175,650	\$175,650	\$ 351,300	
2-2022	\$175,650	\$175,650	\$351,300	
3 - 2023	\$175,650	\$175,650	\$351,300	
4 - 2024	\$30,104	\$30,104	\$60,208	
<mark>5 – 2025</mark>	<mark>\$31,169</mark>	<mark>\$31,169</mark>	<mark>\$62,338</mark>	
6 - 2026	\$32,273	\$32,273	\$64,546	
7 – 2027	\$33,415	\$33,415	\$66,830	
8-2028	\$34,598	\$34,598	\$69,196	
9 - 2029	\$35,823	\$35,823	\$71,646	
10 - 2030	\$37,091	\$37,091	\$74,182	
11 – 2031	\$38,404	\$38,404	\$76,808	
12 - 2032	\$39,763	\$39,763	\$79,526	
13 – 2033	\$41,171	\$41,171	\$82,342	
14 - 2034	\$42,629	\$42,629	\$85,258	
15 - 2035	\$44,138	\$44,138	\$88,276	
16 - 2036	\$45,700	\$45,700	\$91,400	
17 – 2037	\$47,318	\$47,318	\$94,636	
18 - 2038	\$48,993	\$48,993	\$97,986	
19 – 2039	\$50,727	\$50,727	\$101,454	
20 - 2040	\$52,523	\$52,523	\$105,046	
Total	Fotal \$1,212,789		\$2,425,578	

Recommendations:

Staff requests the Board of Trustees approve the fifth-year agreement amount of \$62,338.00 for the Civic Center Reservoir Rehabilitation Project WA 18 03 as submitted by Utility Service Company, Inc., of Atlanta, GA at the July 17, 2025, BoT meeting.