

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION  
For Inclusion on Board Agenda

\_\_\_\_\_ Resolution or Ordinance (Blue) \_\_\_\_\_ *Waiver of First Requested*  
\_\_\_\_\_ Recommendations of Boards, Commissions & Committees (Green)  
  X   Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: June 25, 2024 (B of T) July 18, 2024

TITLE: Approval of a One (1) Year Agreement with Tyler Technologies in the Amount of \$105,485.07 for 2024 Application Hosting Services.

SUBMITTED BY: Timothy Sexton, Director of Finance

**FISCAL IMPACT:**

Total Amount of 2024 Agreement/Invoice: \$105,484.07;

- o General Fund 85%: \$89,661.46 (101.170.420.75710)
- o Water/Sewer O&M Fund 15%: \$15,822.61 (510.270.350.75710)

**BACKGROUND/POLICY IMPLICATIONS:**

The Village of Lombard currently utilizes Tyler Technology Enterprise Resource Planning (ERP) software for Financial Management, Utility Management, and Human Resources management. The Village hosts these services in the cloud, which provides the Village increased software support, enhanced Disaster Recovery & Business Continuity, time saved by Village staff supporting application software and hardware, as well as cost savings for server hardware maintenance and upgrades.

The annual increase is 5% for software costs.

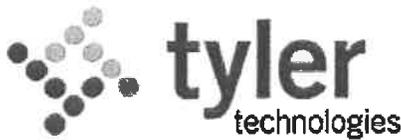
**RECOMMENDATION:**

Staff recommends the Village Board of Trustees approve an annual one (1) year agreement with Tyler Technologies in the amount of \$105,485.07, for Application Hosting Services.

Review (as necessary):

Village Attorney X _____	Date _____
Finance Director X <i>TC</i> _____	Date _____
Village Manager X <i>Scott Niehaus</i> _____	Date <i>6/25/24</i> _____

**NOTE:** All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



**Remittance:**  
 Tyler Technologies, Inc  
 (FEIN 75-2303920)  
 P.O. Box 203556  
 Dallas, TX 75320-3556

# Invoice

Invoice No	Date	Page
045-466233	06/01/2024	1 of 2

**Questions:**  
 Tyler Technologies- ERP & Schools  
 Phone: 1-800-772-2260 Press 2, then 1  
 Email: ar@tylertech.com



Bill To LOMBARD, IL  
 255 E WILSON AVE  
 LOMBARD, IL 60148-3926

Ship To LOMBARD, IL  
 255 E WILSON AVE  
 LOMBARD, IL 60148-3926

Cust No.-BillTo-ShipTo	Ord No	PO Number	Currency	Terms	Due Date
50051 - MAIN - MAIN	207316		USD	NET45	07/16/2024

Contract Date	Description	Units	Rate	Extended Price
Contract No.: Lombard, IL				
01/Jul/2019	SaaS APPLICATION SERVICES - Accounting/General Ledger Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	20,780.61	20,780.61
01/Jul/2019	SaaS APPLICATION SERVICES - Project and Grant Accounting Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	2,768.54	2,768.54
01/Jul/2019	SaaS APPLICATION SERVICES - Purchasing Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	5,538.21	5,538.21
01/Jul/2019	SaaS APPLICATION SERVICES - Bank Reconciliation Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	2,306.54	2,306.54
01/Jul/2019	SaaS APPLICATION SERVICES - Decision Support Base Datamart Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	0.00	0.00
01/Jul/2019	SaaS APPLICATION SERVICES - Financial Management Base Suite Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	4,848.08	4,848.08
01/Jul/2019	SaaS APPLICATION SERVICES - eSuite Base Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	4,616.51	4,616.51
01/Jul/2019	SaaS APPLICATION SERVICES - Payroll/HR Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	15,234.38	15,234.38
01/Jul/2019	SaaS APPLICATION SERVICES - HR Analytics Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	4,848.08	4,848.08
01/Jul/2019	SaaS APPLICATION SERVICES - eEmployee Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	8,307.88	8,307.88
01/Jul/2019	SaaS APPLICATION SERVICES - Benefits Administration Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	4,616.51	4,616.51
01/Jul/2019	SaaS APPLICATION SERVICES - Meter and Device Inventory Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	3,231.67	3,231.67
01/Jul/2019	SaaS APPLICATION SERVICES - Service Order Processing Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	7,847.04	7,847.04
01/Jul/2019	SaaS APPLICATION SERVICES - Utility Billing (Water/Sewer Base) Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	12,924.40	12,924.40
01/Jul/2019	SaaS APPLICATION SERVICES- UB / AMR Meter Reader Interface - Batch Mode Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	2,768.54	2,768.54
01/Jul/2019	SaaS APPLICATION SERVICES - UM Analytics Cycle: Start: 01/Jul/2024, End: 30/Jun/2025	1	4,848.08	4,848.08



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<p><b>**ATTENTION**</b>          Order your checks and forms from          Tyler Business Forms at 877-749-2090 or          tylerbusinessforms.com to guarantee          100% compliance with your software.</p>	<b>Subtotal</b>	105,485.07
	<b>Sales Tax</b>	\$0.00
	<b>Invoice Total</b>	105,485.07