ORDINANCE 8230 PAMPHLET

FY 2024 SALARY ORDINANCE



PUBLISHED IN PAMPHLET FORM THIS 22ND DAY OF DECEMBER 2023, BY ORDER OF THE CORPORATE AUTHORITIES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS.

Jobe Brense Vizabeth Breznksi Village Clerk

ORDINANCE NO. 8230 AN ORDINANCE SETTING RATES OF PAY AND SALARY INCREASES FOR VILLAGE EMPLOYEES

WHEREAS, the President and Board of Trustees of the Village of Lombard have reviewed the proposed updated salary schedule for Village employees, and found it to be reasonable;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS, as follows:

SECTION 1: Effective date – The Salary Schedule, other wages and salary increases authorized by this Ordinance shall become effective as of January 1, 2024.

SECTION 2: Village Salary Schedule Increases:

All salary increases shall be based upon merit as determined through the completion of an employee performance evaluation as contained in the Village's Human Resources Manual, as amended. Regular full-time and regular part-time Village employees shall be paid according to the following salary structure, except as otherwise provided herein:

| Position | Minimum | Mid-Point | Maximum |
|--------------------------------------|----------------|-----------|----------------|
| | | | |
| Police Building Custodian | \$40,075 | \$48,091 | \$56,105 |
| Facilities Technician | \$53,560 | \$60,255 | \$66,950 |
| Administrative Coordinator | \$53,115 | \$64,561 | \$76,007 |
| Finance Clerk * | \$51,418 | \$62,344 | \$77,126 |
| Administrative Secretary * | \$51,418 | \$62,344 | \$77,126 |
| Accounts Payable/Accounts Receivable | | | |
| Clerk * | \$51,418 | \$62,344 | \$77,126 |
| Water Billing Representative * | \$51,418 | \$62,344 | \$77,126 |
| Administrative Coordinator * | \$51,418 | \$62,344 | \$77,126 |
| Permit Technician * | \$51,418 | \$62,344 | \$77,126 |
| Administrative Specialist* | \$51,418 | \$62,344 | \$77,126 |
| Executive Coordinator | \$58,828 | \$70,594 | \$82,359 |
| Human Resources Specialist | \$67,442 | \$80,778 | \$94,112 |
| Business Administrator/Deputy Clerk | \$67,442 | \$80,778 | \$94,112 |
| Code Enforcement Coordinator | \$67,442 | \$80,778 | \$94,112 |
| Geographic Information Systems Data | | | , |
| Analyst | \$67,442 | \$80,778 | \$94,112 |
| Civil Engineer Technician | \$67,442 | \$80,778 | \$94,112 |
| Permit Coordinator | \$67,442 | \$80,778 | \$94,112 |
| Human Resources Generalist | \$68,098 | \$82,134 | \$95,978 |
| Accountant | \$68,098 | \$82,134 | \$95,978 |

| Facilities Maintenance Supervisor | \$68,098 | \$82,134 | \$95,978 |
|---|----------------|-----------|-----------|
| Communications & Marketing Coordinator | \$71,378 | \$85,423 | \$99,466 |
| Plan Reviewer | \$71,378 | \$85,423 | \$99,466 |
| Building Inspector | \$71,378 | \$85,423 | \$99,466 |
| Combination Inspector | \$71,378 | \$85,423 | \$99,466 |
| Development Services Inspector | \$71,378 | \$85,423 | \$99,466 |
| Police Records Supervisor | \$71,378 | \$85,423 | \$99,466 |
| Asset Management Administrator | \$75,249 | \$90,298 | \$105,347 |
| Civil Engineer I | \$75,249 | \$90,298 | \$105,347 |
| Management Analyst | \$75,249 | \$90,298 | \$105,347 |
| Business Process Manager | \$84,906 | \$101,887 | \$118,866 |
| Accounting Manager | \$84,906 | \$101,887 | \$118,866 |
| Economic Development Specialist | \$84,906 | \$101,887 | \$118,866 |
| Planning & Zoning Manager | \$84,906 | \$101,887 | \$118,866 |
| Civil Engineer II | \$91,328 | \$109,593 | \$127,858 |
| Fire Marshal/Bureau Chief | \$91,328 | \$109,593 | \$127,858 |
| Urban Landscaping & Forestry Supervisor | \$97,928 | \$103,533 | \$137,093 |
| Fleet Maintenance Operations Supervisor | \$97,928 | \$117,509 | \$137,093 |
| Streets & Electrical Supervisor | \$97,928 | \$117,509 | \$137,093 |
| Underground Utilities Supervisor | \$97,928 | \$117,509 | \$137,093 |
| Water Treatment & WW Pumping | 437,320 | Ų117,305 | 7137,033 |
| Supervisor | \$97,928 | \$117,509 | \$137,093 |
| Private Development Engineer | \$102,900 | \$123,477 | \$144,056 |
| Assistant Director of Finance | \$102,900 | \$123,477 | \$144,056 |
| P.W. Operations Superintendent | \$102,900 | \$123,477 | \$144,056 |
| P.W. Utilities Superintendent | \$102,900 | \$123,477 | \$144,056 |
| Assistant Director of Public Works | \$108,000 | \$129,600 | \$151,199 |
| Building and Code Enforcement Director | \$108,000 | \$129,600 | \$151,199 |
| Police Lieutenant | \$135,570 | \$143,385 | \$151,199 |
| IT Manager | \$119,899 | \$143,940 | \$167,980 |
| Deputy Police Chief | \$143,983 | \$155,982 | \$167,980 |
| Deputy Fire Chief | \$143,983 | \$155,982 | \$167,980 |
| Director of Human Resources | \$122,751 | \$143,590 | \$175,291 |
| Chief of Police | \$131,586 | \$157,902 | \$184,219 |
| Director of Community Development | \$131,586 | \$157,902 | \$184,219 |
| Director of Finance/Village Treasurer | \$131,586 | \$157,902 | \$184,219 |
| Director of Public Works | \$131,586 | \$157,902 | \$184,219 |
| Fire Chief | \$131,586 | \$157,902 | \$184,219 |
| Deputy Village Manager | \$143,170 | \$168,920 | \$194,670 |
| Village Manager | \$184,325 | \$221,189 | \$258,053 |

^{*}Administrative Specialist - SBC

Part-Time Positions

| Communications Specialist | \$25.5363 | \$31.0391 | \$36.5417 |
|---------------------------------|-----------|-----------|-----------|
| Administrative Secretary | \$25.5363 | \$31.0391 | \$36.5417 |
| Permit Technician * | \$25.9862 | \$29.9730 | \$37.0800 |
| Administrative Coordinator * | \$24.7200 | \$29.9730 | \$37.0800 |
| Administrative Specialist * | \$24.7200 | \$29.9730 | \$37.0800 |
| Code Enforcement Officer | \$30.5169 | \$36.9480 | \$43.3789 |
| Planner I | \$33.2523 | \$40.0871 | \$46.9218 |
| Fire Prevention Inspector | \$33.2523 | \$40.0871 | \$46.9218 |
| Part-time Accreditation Manager | \$36.8225 | \$44.6763 | \$56.6500 |

^{*}Administrative Specialist - SBC

SECTION 3: Exceptions To Range Structure:

- A. An employee may receive a salary below the minimum of his/her assigned range as detailed in Section 2 above if he/she is evaluated below expectations, or if he/she has not completed his/her first nine (9) months of employment prior to January 1st of each year. In the case of an introductory employee, he/she shall be brought to the range minimum either upon the successful completion of the first nine (9) months of employment as evidenced by a meets or exceeds expectations on his/her performance evaluation or in a manner otherwise determined to be suitable by the Village Manager in accordance with recommendations of the position classification job evaluation and salary plan.
- **B.** An employee may continue to receive a salary above the maximum of the range if, as a result of a reclassification study, the range within which the employee is employed is changed. In the event the employee's salary is above the maximum of the range, the salary shall be maintained without any increase until the salary falls within the range or shall be adjusted in a manner determined to be suitable by the Village Manager.
- C. The following positions shall be paid in accordance with the provisions of the collective bargaining agreement between the Village and AFSCME Local #89:
- Custodial Worker (Public Works Building Only)
- Engineering Assistant
- Maintenance Worker I
- Forestry Technician
- Mechanic
- Maintenance Worker II
- Electrician
- Senior Engineering Assistant
- Senior Mechanic
- Water Plant Operator

- Crew Leader
- Principal Engineering Assistant
- **D.** The following Position(s) shall be paid in accordance with the provisions of the collective bargaining agreement between the Village and Lombard Firefighters Union Local #3009:
- Firefighter
- Fire Lieutenant
- Fire Battalion Chief
- **E.** The following position(s) shall be paid in accordance with the provisions of the collective bargaining agreements between the Village and the Illinois Fraternal Order of Police Labor Council:
- Police Officer
- Police Sergeant
- **F.** The following position(s) shall be paid in accordance with the provisions of the collective bargaining agreement between the Village and the Teamsters:
- Community Service Officer
- Police Front Desk Clerk
- Police Records Clerk
- Police Property Clerk
- **G.** The Village Manager shall be paid in accordance with the provisions of his contract with the Village, as amended from time to time.

SECTION 4: Overtime, Premium Pay and Other Special Pay

All rates of pay for overtime, premium pay and other special pay shall be made according to the appropriate sections of the Village's Human Resources Manual, as amended, or the collective bargaining agreement effective upon the passage of this Ordinance or as amended from time to time.

SECTION 5: Employees Other Than Full-Time

The Village Manager is authorized to set rates of pay for regular part-time, temporary or emergency employees; said hourly rates to be generally consistent with those being paid in the community for comparable activities and skills.

SECTION 6: Effective January 1, 2024, for the 2024 fiscal year, the general salary increase for all full-time and part-time non-union employees shall be three percent (3.0%), with said general salary increase being implemented in accordance with, and subject to, the provisions of Chapter 4, Section E. of the Village's Human Resources Manual, as amended.

SECTION 7: Effective January 1, 2024, for the 2024 fiscal year, the merit pool salary increase for all full-time and part-time non-union employees shall be two percent (2.0%), in accordance with, and subject to, the provisions of Chapter 4, Section F. of the Village's Human Resources Manual, as amended.

SECTION 8: Effective January 1, 2024, for the 2024 fiscal year, the merit one-time lump sum payment, for a full-time non-union employee who is ineligible for a general or merit pool salary increase, due to reaching the maximum for the salary range for the position held by said employee, shall be implemented in accordance with, and subject to, the provisions of the "Merit One-time Lump Sum Payment" subsection of Chapter 4, Section F. of the Village's Human Resources Manual, as amended."

SECTION 9: This Ordinance shall be in full force and effect from and after its adoption, approval and publication in pamphlet form, as provided by law.

| Passed on first reading this 7 th day of December 2023. |
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| First reading waived by action of the Board of Trustees thisday of, 2023. |
| Passed on second reading this 21st day of December 2023, pursuant to a roll call vote as follows: |
| AYES: Trustee LaVaque, Puccio, Dudek, Honig, Militello and Bachner |
| NAYS: None |
| ABSENT: None |
| Approved by me this 21 st day of December 2023. Keith T. Giagnorio Village President |
| Attest: Sabe Brehm Elizabeth Brezinski Village Clerk |

Published by me in pamphlet form this 22nd day of December 2023.

Elizabeth Brezinski Village Clerk