

Version 03/11



To: Village President and Board of Trustees
Through: Scott Niehaus, Village Manager
Through: Carl Goldsmith, Director of Public Works
Date: October 28, 2025
Subject: 641 N. Main Drainage Basin Project – Final Balancing Change Order No. 2

Attached please find Final Balancing Change Order No. 2 for this project in the amount of a net increase of \$133,214.99. The revised contract amount represents the cost increase associated with Change Order No. 2 for the 641 N. Main Street Drainage Basin Project.

Overview

The 641 N. Main Drainage Basin Project was awarded on July 18, 2024 for a contract value of \$1,296,611.50. This project will provide drainage relief in the form of stormwater detention on North Main Street, as well as providing recreation benefits to the community with the installation of 3 pickleball courts that will be maintained by the Lombard Park District

The largest portion of the change order is due to the soil classification for a large portion of the project area. By its nature, there was a large quantity of excavation and disposal of soil from the site. Due to the raised levels of arsenic and other elements found in the soil, much of the site was classified as “Non-Special Waste”. This means that the contractor could not use the soil for standard fill on other projects and could not dispose of the material as CCDD. This increased quantity in “Non-Special Waste” includes the hauling and disposal this soil.

This change order also includes the balancing of pay items included in the contract based upon field measured quantities. The total value of the contract has increased to \$1,918,028.99. However, the project was still within the engineer’s estimate and budget for this project, which was \$2,000,000.00.

Recommendation

This change order will be presented to the Public Works and Environmental Concerns Committee on November 11, 2025 . Pending the Committee recommending approval, please present Change Order #2 to the President and Board of Trustees for their review and approval at their regular meeting on November 20, 2025. If approved, please have a signed copy returned to Engineering for further processing.

RESOLUTION

R _____

**A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING AN INCREASE/DECREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE AND/OR EXTENDING/ SHORTENING THE
TIME IN WHICH THE CONTRACT IS TO BE COMPLETED BY THIRTY (30) DAYS
OR MORE**

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Final Balancing Change Order No. #2 to the contract between the Village of Lombard and Lima Contractors, Inc. Regarding the 641 N. Main Street Drainage Basin project, as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would increase the dollar amount of the contract by \$133,214.99, increasing the total dollar amount to \$1918,028.99; and

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That the circumstances which necessitated said Change Order were not reasonably foreseeable at the time the contract was entered into.
- B. That the basis of the Change Order was not within the contemplation of the contract when the contract was signed.
- C. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- D. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order, bidding is hereby specifically waived as to the Change Order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Adopted this _____ day of _____ 2025, pursuant to a roll call vote as follows:

Ayes: _____

Nays: _____

Absent: _____

Approved by me this _____ day of _____ 2025.

Anthony Puccio
Village President

ATTEST:

Ranya Elkhatib
Village Clerk

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: Stormwater Detention Improvements at
641 North Main Street PROJECT NO.: SS-24-05

LOCATION: 641 North Main Street CHANGE ORDER: 2

CONTRACTOR: Lima Excavating Contractors DATE: October 24, 2025

DESCRIPTION OF CHANGE ORDER: Final balancing of contract items.

ORIGINAL CONTRACT AMOUNT:	[1]	<u>\$1,296,611.50</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$488,202.50</u>
CURRENT CONTRACT AMOUNT: (([1]+[2]))	[3]	<u>\$1,784,814.00</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>\$ 133,214.99</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) (([3]+[4]))	[5]	<u>\$1,918,028.99</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) (([2]+[4])) \$621,417.49

TIME EXTENSION OR REDUCTION: None

TOTAL CONTRACT TIME: (PENDING APPROVAL) -

BUDGET ESTIMATE: \$2,000,000.00

ENGINEER'S ESTIMATE: \$2,000,000.00

RECOMMENDED FOR ACCEPTANCE:

[Signature] 10/24/2025 Approved By: _____
Project Engineer Date Director of Finance Date

[Signature] 10/29/2025 Approved By: _____
Contractor Date (<\$10K or 25%) Village Manager Date

Village Engineer Date (>\$10K or 25%) Village President Date

[Signature] 11/5/2025 Attest: _____
Director of Public Works Date Village Clerk Date

Assistant Director of Finance Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.

NO	ITEM	CURRENT QUAN	UNIT	UNIT PRICE	REVISED QUAN	DIFFERENCE	AMOUNT	DESCRIPTION
1	NON-SPECIAL WASTE DISPOSAL	6,000.0	CU YD	\$ 79.38	8,483.2	2,483.2	\$ 197,116.42	After soil samples were taken, the existing soils were classified as "Non-Special Waste." This soil classification results in the Contractor unable to haul and dispose of the material at a CCDD dumping facility. The revised quantity is an estimated quantity based off soil sampling locations and estimated volume calculations.
2	SPECIAL WASTE DISPOSAL	100.0	CU YD	\$ 88.55	0.0	(100.0)	\$ (8,855.00)	This item was not utilized on this contract.
3	HAZARDOUS WASTE DISPOSAL	100.0	CU YD	\$ 250.00	0.0	(100.0)	\$ (25,000.00)	This item was not utilized on this contract.
5	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	118.0	UNIT	\$ 28.00	133.0	15.0	\$ 390.00	Additional quantity reflects measurements taken in field.
6	TREE REMOVAL (OVER 15 UNITS DIAMETER)	186.0	UNIT	\$ 38.00	162.0	(24.0)	\$ (912.00)	Decrease in quantity reflects measurements taken in field.
8	TREE PRUNING (1 TO 10 INCH DIAMETER)	11.0	EACH	\$ 75.00	0.0	(11.0)	\$ (825.00)	This item was not utilized on this contract.
9	TREE PRUNING (OVER 10 INCH DIAMETER)	2.0	EACH	\$ 275.00	1.0	(1.0)	\$ (275.00)	Plan quantity was overestimated.
10	PAVEMENT REMOVAL	2,020.0	SQ YD	\$ 3.25	919.9	(1,100.1)	\$ (3,575.33)	Plan quantity was overestimated.
11	COMBINATION CURB AND GUTTER REMOVAL	180.0	FOOT	\$ 5.00	238.3	58.3	\$ 291.50	Additional quantity reflects measurements taken in field.
12	CURB REMOVAL	150.0	FOOT	\$ 5.00	142.0	(8.0)	\$ (40.00)	Decrease in quantity reflects measurements taken in field.
13	SIDEWALK REMOVAL	2,200.0	SQ FT	\$ 1.00	2,278.8	78.8	\$ 78.80	Additional quantity reflects measurements taken in field.
15	STORM SEWER REMOVAL, 12"	19.0	FOOT	\$ 7.00	23.0	4.0	\$ 28.00	Additional quantity reflects measurements taken in field.
16	8" CUT AND CAP	1.0	EACH	\$ 1,155.00	0.0	(1.0)	\$ (1,155.00)	This item was not utilized on this contract.
17	REMOVE WATER MAIN, 8"	102.0	FOOT	\$ 15.00	0.0	(102.0)	\$ (1,530.00)	This item was not utilized on this contract.
18	VALVE BOXES TO BE REMOVED	1.0	EACH	\$ 15.00	0.0	(1.0)	\$ (15.00)	This item was not utilized on this contract.
19	6" CUT AND CAP SANITARY SERVICE	1.0	EACH	\$ 1,850.00	0.0	(1.0)	\$ (1,850.00)	This item was not utilized on this contract.
20	METAL POST REMOVAL	9.0	EACH	\$ 20.00	2.0	(7.0)	\$ (140.00)	Plan quantity was overestimated.
21	FENCE REMOVAL	91.0	FOOT	\$ 4.00	0.0	(91.0)	\$ (364.00)	This item was not utilized on this contract.
23	CONCRETE WALL REMOVAL	82.0	FOOT	\$ 26.00	0.0	(82.0)	\$ (2,132.00)	This item was not utilized on this contract.
24	MANHOLES TO BE ADJUSTED	2.0	EACH	\$ 805.00	3.0	1.0	\$ 805.00	An additional manhole was required to be adjusted within Goebel Drive.
26	AGGREGATE BASE COURSE, TYPE B, 4"	890.0	SQ YD	\$ 4.50	993.2	103.2	\$ 464.40	Additional quantity reflects measurements taken in field.
27	AGGREGATE BASE COURSE, TYPE B, 6"	850.0	SQ YD	\$ 10.00	825.8	(24.2)	\$ (242.00)	Decrease in quantity reflects measurements taken in field.
28	AGGREGATE BASE COURSE, TYPE B, 8"	1,230.0	SQ YD	\$ 13.00	1,047.0	(183.0)	\$ (2,379.00)	Plan quantity was overestimated.
29	PORTLAND CEMENT CONCRETE SIDEWALK, 5-INCH	6,680.0	SQ FT	\$ 10.00	6,830.6	150.6	\$ 1,506.00	Additional quantity reflects measurements taken in field.
30	PORTLAND CEMENT CONCRETE PAVEMENT, 7"	135.0	SQ YD	\$ 110.00	90.8	(44.2)	\$ (4,862.00)	Plan quantity was overestimated.
31	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	190.0	TON	\$ 90.00	181.1	(8.9)	\$ (801.00)	Additional quantity reflects measurements taken in field.
32	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	325.0	TON	\$ 85.50	323.9	(1.1)	\$ (94.05)	Additional quantity reflects measurements taken in field.
33	CLASS D PATCHES, 6-INCH	70.0	SQ YD	\$ 35.00	111.4	41.4	\$ 1,449.00	Additional quantity is attributed to the Goebel Drive patch being larger than originally anticipated. This change was necessitated by the actual location of underground utilities, which differed from the positions indicated in the existing utility plans.
34	THERMOPLASTIC PAVEMENT MARKING - LINE, 4"	450.0	FOOT	\$ 5.50	446.7	(3.3)	\$ (18.15)	Decrease in quantity reflects measurements taken in field.
35	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	10.0	SQ FT	\$ 8.00	3.1	(6.9)	\$ (55.20)	Decrease in quantity reflects measurements taken in field.
37	CONCRETE CURB, TYPE B	60.0	FOOT	\$ 55.00	57.5	(2.5)	\$ (137.50)	Decrease in quantity reflects measurements taken in field.
38	DETECTABLE WARNINGS	40.0	SQ FT	\$ 40.00	159.0	119.0	\$ 4,760.00	Additional quantity reflects the additional Detectable Warning Tiles required to be installed at the depressed sidewalk within the parking lot.
39	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	215.0	FOOT	\$ 40.00	212.8	(2.2)	\$ (88.00)	Decrease in quantity reflects measurements taken in field.
40	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (SPECIAL)	430.0	FOOT	\$ 40.00	433.7	3.7	\$ 148.00	Additional quantity reflects measurements taken in field.
41	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.24	65.0	FOOT	\$ 43.00	90.6	25.6	\$ 1,100.80	Additional quantity reflects measurements taken in field.
45	STORM SEWER, PVC SDR 26, 6"	42.0	FOOT	\$ 47.00	41.5	(0.5)	\$ (23.50)	Decrease in quantity reflects measurements taken in field.
46	STORM SEWERS, CLASS A, TYPE 2, 12"	78.0	FOOT	\$ 61.00	70.6	(7.4)	\$ (451.40)	Decrease in quantity reflects measurements taken in field.
47	STORM SEWERS, CLASS A, TYPE 1, 30"	141.0	FOOT	\$ 120.00	119.6	(21.4)	\$ (2,568.00)	Plan quantity was overestimated.
48	STORM SEWERS, CLASS A, TYPE 2, 30"	15.0	FOOT	\$ 120.00	24.0	9.0	\$ 1,080.00	Additional quantity reflects measurements taken in field.
49	STORM SEWERS, CLASS A, TYPE 1, 36"	98.0	FOOT	\$ 140.00	72.0	(26.0)	\$ (3,640.00)	Plan quantity was overestimated.
50	STORM SEWERS, CLASS A, TYPE 2, 36"	48.0	FOOT	\$ 140.00	41.5	(6.5)	\$ (910.00)	Decrease in quantity reflects measurements taken in field.
51	STORM SEWERS, TYPE 2, WATER MAIN QUALITY PIPE, 30"	18.0	FOOT	\$ 375.00	11.5	(6.5)	\$ (2,437.50)	Decrease in quantity reflects measurements taken in field.
67	WATER SERVICE LINE, 2"	67.0	FOOT	\$ 1,303.00	78.5	11.5	\$ 14,984.50	Additional quantity reflects measurements taken in the field, as well as the need to stub the 2" water service above grade. This was done to facilitate a future connection by the Park District.
69	EARTH EXCAVATION	20,970.0	CU YD	\$ 24.50	21,016.0	46.0	\$ 1,127.00	Additional quantity reflects measurements taken in field.
70	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	250.0	CU YD	\$ 17.00	0.0	(250.0)	\$ (4,250.00)	This item was not utilized on this contract.
71	TRENCH BACKFILL	210.0	CU YD	\$ 55.00	153.6	(56.4)	\$ (3,102.00)	Plan quantity was overestimated.
72	TOPSOIL PLACEMENT, 4"	5,700.0	SQ YD	\$ 4.00	5,403.4	(296.6)	\$ (1,186.40)	Plan quantity was overestimated.
73	TOPSOIL PLACEMENT, 12"	6,300.0	SQ YD	\$ 7.50	5,777.9	(522.1)	\$ (3,915.75)	Plan quantity was overestimated.

NO	ITEM	CURRENT QUAN	UNIT	UNIT PRICE	REVISED QUAN	DIFFERENCE	AMOUNT	DESCRIPTION
74	SEEDING, CLASS 2A	1.2	ACRE	\$ 3,600.00	1.10	(0.10)	\$ (360.00)	Plan quantity was overestimated.
75	WETLANDS PLANT SEED MIX	1.3	ACRE	\$ 6,000.00	1.19	(0.11)	\$ (660.00)	Plan quantity was overestimated.
76	EROSION CONTROL BLANKET	12,000.0	SQ YD	\$ 2.50	11,181.3	(818.7)	\$ (2,046.75)	Plan quantity was overestimated.
77	PERIMETER EROSION BARRIER	1,400.0	FOOT	\$ 3.50	1,369.0	(31.0)	\$ (108.50)	Plan quantity was overestimated.
78	SEDIMENT CONTROL, DRAINAGE STRUCTURE INLET FILTER	20.0	EACH	\$ 171.00	10.0	(10.0)	\$ (1,710.00)	Plan quantity was overestimated.
79	SEDIMENT CONTROL, DRAINAGE STRUCTURE INLET FILTER MAINTENANCE	20.0	EACH	\$ 31.25	0.0	(20.0)	\$ (625.00)	This item was not utilized on this contract.
80	STONE RIPRAP, CLASS A3	120.0	SQ YD	\$ 82.00	127.3	7.3	\$ 598.60	Additional quantity reflects measurements taken in field.
81	CHAIN LINK FENCE, 4'	134.0	FOOT	\$ 57.00	122.0	(12.0)	\$ (684.00)	Decrease in quantity reflects measurements taken in field.
82	CHAIN LINK FENCE, 10'	324.0	FOOT	\$ 56.00	330.0	6.0	\$ 336.00	Additional quantity reflects measurements taken in field.
86	WATER MAIN LOWERING, 12"	30.0	FOOT	\$ 485.00	29.0	(1.0)	\$ (485.00)	Decrease in quantity reflects measurements taken in field.
88	STABILIZED CONSTRUCTION ENTRANCE	140.0	SQ YD	\$ 61.00	0.0	(140.0)	\$ (8,540.00)	This item was not utilized on this contract.
TOTAL =							\$ 133,214.99	-