

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) X *Waiver of First Requested*
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: June 6, 2023 (COW)(B of T) June 15, 2023

TITLE: An Ordinance Amending the Village's Fiscal Year 2022 Budget Ordinance

SUBMITTED BY: Timothy Sexton, Director of Finance

BACKGROUND/POLICY IMPLICATIONS:

The FYE 2022 final budget amendment request for the following is attached:

- 1) Increase of \$104,320 to the Fleet Fund. The increase is for the following items:
 - a. \$103,120 over budget for Fuel cost.
 - b. \$1,200 over budget for Outside Repair for Accidents

This requires a two-thirds (2/3rds) vote of the Corporate Authorities (5 of 7).

Review (as necessary):

Village Attorney X	_____	Date	_____
Finance Director X	 _____	Date	_____
Village Manager X	 _____	Date	<u>6/7/23</u>

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.