

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) *Waiver of First*
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES
FROM: Scott Niehaus, Village Manager
DATE: September 23, 2024 (COW)(B of T) Date: October 17, 2024
TITLE: Ordinances Amending Title 5, Chapter 50 of the Lombard Village Code in Regard to Water and Sewer Rates.

BACKGROUND/POLICY IMPLICATIONS:

Attached is the 2024 Water & Sewer Rate Study presentation. slide 8 of the presentation provides a detailed breakdown of the water and sewer rate recommendations for FY 2025-2029. Also attached are four (4) ordinances that amend the Village Code as it relates to water and sewer rates.

Recommendation from the Finance & Administration Committee

The Committees unanimously recommends to the Village Board a \$0.64 increase per 1,000 gallons of water used and \$0.57 increase per bill for the fixed capital and service charges, effective January 1, 2025. Below is a summary of the proposed 4% annual rate increases for FY 2025-2029 for the average Village residential customer that uses 4,000 gallons of water per month.

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Residential – 4,000 gallons/mo.						
Water	\$53.21	\$55.45	\$57.81	\$60.27	\$62.84	\$65.53
Sewer	\$25.44	\$26.33	\$27.25	\$28.21	\$29.19	\$30.21
Total	\$78.65	\$81.78	\$85.06	\$88.47	\$92.03	\$95.75
\$ Change		\$3.13	\$3.28	\$3.41	\$3.56	\$3.72
% Change		4.0%	4.0%	4.0%	4.0%	4.0%

\$3.13 x 12 months = \$37.56 (2025 annual increase for average residential customers)

The F&A Committee recommends the Village Board approve the attached five-year Water and Sewer rate ordinances with annual increases for 2025 thru 2029. Staff will continue to review funding needs annually and will recommend necessary changes as needed.

Review (as necessary):
 Village Attorney X Date _____
 Finance Director X *[Signature]* Date 10/1/24
 Village Manager X *[Signature]* Date 10/2/24