Legistar # 200401 DISTRICT ALL

VILLAGE OF LOMBARD <u>REQUEST FOR BOARD OF TRUSTEES ACTION</u> <u>For Inclusion on Board Agenda</u> <u>Bids and Proposals</u>

| TO | : | President and | Village | Board | of Trustees |
|----|---|---------------|---------|-------|-------------|
|----|---|---------------|---------|-------|-------------|

FROM : Scott Niehaus, Village Manager

DATE : December 4, 2020 Agenda Date: December 17, 2020

 TITLE :
 Waiver of Bids- Coarse Aggregate Materials Contract Extension

 - Vulcan Materials Co.

SUBMITTED BY: Brian Jack, Utilities Superintender

RESULTS:

| Date Bids Were Published <u>12/5/19</u> | Bidding Closed | 12/20/19 | |
|---|----------------------|------------|----|
| Total Number of Bids Received <u>2</u> | | | |
| Total Number of Bidders Meeting Spe | cifications <u>2</u> | | |
| Bid Security Required | Ye | s <u>X</u> | No |
| Performance Bond Required | Ye | s <u>X</u> | No |
| Were Any Bids Withdrawn | Ye | s <u>X</u> | No |
| Explanation: | | | |
| Waiver of Bids Requested? | <u> </u> | s | No |
| If yes, explain: | | | |
| Award Recommended to Lowest | <u> </u> | s | No |
| Responsible Bidder? | | | |
| If no, explain: | | | |
| | | | |

FISCAL IMPACT:

Engineer's estimate/budget estimate <u>\$48,000.00</u> Amount of Award <u>\$48,390</u> -- 520.790.715.75420 RM PROG 32 (\$33,590); RM PROG 10 (\$10,000); 101.270.310.73310 Street Maintenance Reconstuction (\$4,500)

BACKGROUND/RECOMMENDATION:

Award a one year extension of the contract for Coarse Aggregate Material to Vulcan Materials Co. of Naperville, IL in an amount not to exceed \$44,500.00.

| Has Recommended Bidder Worked for Village Previously | <u>X</u> | Yes | No |
|--|----------|-----|----|
| If yes, was quality of work acceptable | <u>X</u> | Yes | No |

| <u>REVIEW</u> (as needed): | |
|----------------------------|------|
| Village Attorney XX | Date |
| Finance Director XX | Date |
| Village Manager XX | Date |

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Board Agenda distribution.

MEMORANDUM

| | To: | Scott Niehaus, Village Manager |
|-------------------|----------|--|
| ILLAGE OF LOANBRA | Through: | Carl Goldsmith, Director of Public Works |
| | From: | Brian Jack, Utilities Superintender M |
| CHORKS DEPART | Date: | December 4, 2020 |
| | Subject: | Coarse Aggregate Material Contract Extension – Waiver of Bids |

Background

The Public Works Department uses Coarse Aggregate Material for trench backfill and pavement restorations throughout the Village after excavations and street repairs. The Village solicited bids for such material and delivery to the Surges Center and Public Works Yard located at 282 E Central Ave on an add-needed basis.

On December 20, 2019 bids were opened for the purchase of Coarse Aggregate Materials with bid specifications sent to six vendors. Two bids were submitted and all met Village specifications. The budgeted amount for FY 2019 is \$48,000.00 with funding as follows: Street Maintenance and Reconstruction (\$4,500), Water & Sewer Capital Reserve Fund Water Maintenance & Improvements RM PROG 32 (\$33,000) and Water & Sewer Capital Reserve Fund Sewer Maintenance & Improvements RM PROG 10 (\$10,000).

The Village of Lombard's current Coarse Aggregae Material Contract is set to expire December 31, 2020. We have valued the level of service and commitment from Vulcan Materials Co. has provided the Village of Lombard over the past year.

The Village exercised the option of extending the contract for an additional year for FY 2021 with a minimal increase above the original contract terms and conditions as specified in contract PWO-2002. Vulcan Materials Co. has requested a \$0.10 per ton increase per aggregate for the contract year of January 1, 2021 through December 31, 2021. This is an extremely negligible increase as shown in the chart below and is still well under the next highest bidder from previous years.

| 125 | 2020 CA-6 | 2020 CA-7 | 2020 Total | 2021 CA-6 | 2021 CA-7 | 2021 Total |
|-----------|-------------|-------------|------------|--------------|--------------|------------|
| Vulcan | \$13.73 @ | \$18.33 @ | \$48,090 | \$13.83 @ | \$18.43 @ | \$48,390 |
| Materials | 1500 tons = | 1500 tons = | | 1500 tons = | 1500 tons = | |
| | \$20,595 | \$27,495 | | \$20,745 | \$27,645 | |
| Utility | \$16.75 @ | \$21.50 @ | \$57,375 | | | |
| Transport | 1500 tons = | 1500 Tons | | | | |
| Services | \$25,125 | = \$32,250 | | | | |

Recommendation

Plese present to the Board of Trustees to waive the bidding process and award a contract extension in an amount not to exceed \$48,390.00 for FY2021 for Course Aggregate Material to Vulcan Materials Co. of Naperville, IL. Please submit this recommendation to the Board of Trustees for their approval at the December 17, 2020 meeting.



December 4, 2020

To: Village of Lombard

Attn: Brian Jack

Re: Contract PWO-20-20 Coarse Aggregate Material – 2021 Price Increase

Mr. Jack

We are pleased to offer an extension on the PWO-20-20 Coarse Aggregate Material contract with the following increases in material prices.

- Coarse Aggregate (CA-6) \$13.83/ton unit price
- Coarse Aggregate (CA-7) \$18.43/ton unit price

These material prices will be effective 1/1/2021 through 12/31/2021. Please let us know if you have any questions.

Sincerely,

Ali Jones Sales Representative 224-242-6099

Course Aggregate Material PW-2002 Bid Tabulation

12/20/2019

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| ltem | | | Vulcan Cpr 1000 E. Rd \$ Napervil | Vulcan Materials Cpmpany 1000 E. Warrenville Rd Ste 100 Naperville, IL 60563 | Utility Serv 2044 W 1 Markhai | Utility Transport Services, Inc 2044 W 163rd St Unit 2 Markham, IL 60428 | Average I | Average Unit Prices |
|-------------------------------|----------|----------|---|--|--|---|------------|---------------------|
| | Quantity | Unit | Unit Price | Total | Unit Price | Total | Unit Price | Total |
| Course Aggregate (CA-6) | 1500 | TON | \$13.73 | \$13.73 \$20,595.00 | \$16.75 | \$16.75 \$25,125.00 | \$15.24 | \$22,860.00 |
| Course Aggregate (CA-7) | 1500 | 1500 TON | \$18.33 | \$18.33 \$27,495.00 \$21.50 \$32,250.00 | \$21.50 | \$32,250.00 | \$19.92 | \$29,872.50 |

\$57,375.00 \$48,090.00 TAtal Rid | As Read:

\$52,732.50

Course Aggregate Material PW-1802 Bid Tabulation

\$20,215.00 \$26,365.00 **Average Unit Prices** Total \$13.48 \$17.58 **Unit Price** 11746 S Naperville-Plainfield Rd Plainfield, IL 60585 **Boughton Materials** \$21,750.00 \$27,000.00 Total \$18.00 \$14.50 Unit Price Marcott Enterprises 600 N Villa Ave., Unit C Villa \$17.75 \$26,625.00 \$20,025.00 Total Park, IL 60181 \$13.35 Unit Price \$25,470.00 \$18,870.00 1000 E. Warrenville Naperville, IL 60563 **Vulcan Materials** Total Rd Ste 100 Cpmpany \$16.98 Price \$12.58 Unit TON 1500 TON Unit Quantity 1500 Aggregate (CA-7) Aggregate ltem Course Course (CA-6)

\$46,580.00 \$48,750.00 \$46,650.00 \$44,340.00 As Read: ria letv

2/9/2018 10:00 AM