

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

Resolution or Ordinance (Blue) _____ Waiver of First Requested
 X Recommendations of Boards, Commissions & Committees (Green)
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: David Hulseberg, Village Manager

DATE: May 28, 2013 (BOT) Date: June 6, 2013

TITLE: Water Connection Charges Ordinance

SUBMITTED BY: Department of Public Works *Jy*

BACKGROUND/POLICY IMPLICATIONS:

The Department of Community Development transmits for your consideration a proposed ordinance to revise the Water Connection Fee structure. The ordinance would revise Title 5, Chapter 50, Section 50.100 (D) in the Village Code. (ALL DISTRICTS)

FISCAL IMPACT/FUNDING SOURCE:

The intent is to better correlate the actual use to the Village's system and allow for additional charge for future upsizing of water service. The intent is not to have a fiscal impact.

REVIEW (AS NECESSARY):

Village Attorney X _____ Date _____

Finance Director X _____ Date _____

Village Manager X _____ Date _____



MEMORANDUM

TO: Village President and Board of Trustees

THROUGH: David A. Hulseberg, Village Manager

FROM: Carl S. Goldsmith, Director of Public Works *CS*

SUBJECT: Water Connection Charges Ordinance

DATE: May 28, 2013

The Department of Public Works requests that the attached ordinance be forwarded to the Village Board of Trustees for inclusion on their June 6, 2013 agenda. This proposed ordinance will revise language in the Village's Fee Schedule (Title 5, Chapter 50, Section 50.100 (D) in the Village Code) regarding water connection fees.

The proposed ordinance will modify the water connection fee structure for non-residential developments and make it more user friendly and keep the costs consistent with the average current fees being charged. The current fee schedule has been in place for a long time and is based on the square footage of the property instead of the actual impact to the Village's water system. The current fee structure allows for a very large connection fee for a small commercial building on a very large parcel of land and a small connection fee for a large commercial building that is on a small parcel of land. The current fee structure has little correlation to the actual impact to the system. It also does not allow the Village to charge for upsizing of the water service lines for expansions as size of the building gets larger, which impacts the Village's system more.

The revised fee structure is not intended to increase the fees, but to keep the fees in line with the fees currently being collected from developers for connecting to the Village's water supply and brings the way the Village assesses these fees into a similar set up as many of the other communities in DuPage County. The proposed domestic connection fee is based on the calculation performed from the water study conducted in 2003 and updated for current water usage numbers in 2012. The fire suppression line connection fee format was structured similarly to another municipality where they doubled the cost as the size of the fire suppression size increased. The fire suppression line connection fee was then adjusted to keep the average fees in line with current fees being taken in under the existing fee structure. This change will not affect residential properties.

Below is a summary of how the revised water connection fee would be affected:

Project	Water Connection Fee Collected (under current ordinance)	Domestic Water Size	Fire Water Size	Proposed Connection Fee
McDonalds	\$9,336.47	2"	4"	\$6,250.00
Chick-Fil-A	\$8,235.00	2"	6"	\$10,500.00
Chase Bank	\$4,455.00	1.5"	6"	\$9,630.00
S.E.A.L.	\$24,435.00	2"	4"	\$6,250.00
Firestone	\$7,290.00	1.5"	8"	\$18,130.00
Goodwill	\$17,010.00	2"	8"	\$19,000.00

The ordinance has been approved in form by the Village Attorney.

The fees will be paid into the existing water account #510.61510.

RECOMMENDATIONS:

The Public Works Committee has voted to recommend Board of Trustees approve the following actions by enacting the attached ordinance.

1. Adopt the revised water connection fees per the attached ordinance.

CG/JB:jb

Attachments: draft ordinance to adopt revision of water connection fees

cc: William J. Heniff, Director of Community Development
Tom Bayer, Esq., Village Attorney
Timothy Sexton, Director of Finance
Jana Bryant, Private Development Engineer
Keith Steiskal, Building Official

ORDINANCE NO. _____

**AN ORDINANCE AMENDING TITLE 5, CHAPTER 50, SECTION 50.100(D)
OF THE LOMBARD VILLAGE CODE IN REGARD TO
THE WATER CONNECTION CHARGES FOR COMMERCIAL AND INDUSTRIAL
LAND USES**

BE IT ORDAINED by the president and board of trustees of the Village of Lombard, Du Page County, Illinois, as follows:

SECTION 1: That Title 5, Chapter 50, Section 50.100 (D) of the Lombard Village Code is amended to read in its entirety as follows:

“(D) Connection charges for commercial and industrial land uses as determined by classification under the zoning ordinance shall be calculated as follows:

(1) The charge for each water service connection, whether a domestic line connection or a fire suppression line connection, shall be based upon the diameter of the water service pipe as follows:

<u>(a) Size of Domestic Line</u>	<u>Charge</u>
i. one (1”) inch in diameter	\$630.00
ii. one and a half (1.5”) inches in diameter	\$1,130.00
iii. two (2”) inches in diameter	\$2,000.00
iv. three (3”) inches in diameter	\$3,560.00
v. four (4”) inches in diameter	\$6,330.00
vi. six (6”) inches in diameter	\$11,260.00

<u>(b) Size of Fire Suppression Line</u>	<u>Charge</u>
i. four (4”) inches in diameter	\$4,250.00
ii. six (6”) inches in diameter	\$8,500.00
iii. eight (8”) inches in diameter	\$17,000.00

(2) The charge paid for the existing size shall be credited against the charge for any future upsizing required due to a building addition or a change of use.

SECTION 2: That this ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed on first reading this ____ day of _____, 2013.

First reading waived by action of the Board of Trustees this ____ day of _____, 2013.

Passed on second reading this ____ day of _____, 2013.

Ordinance No. _____
Re: Water Connection Charges
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Ayes: _____

Nayes: _____

Absent: _____

Approved this _____, day of _____, 2013.

Keith T. Giagnorio, Village President

ATTEST:

Sharon Kuderna, Village Clerk

Published by me in pamphlet form this _____ day of _____, 2013.

Sharon Kuderna, Village Clerk