Income	,	2020 Actual	ŭ	2021 Actual	,	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual
Donations-Business & Personal	\$ 600.00		\$ -	\$ -	\$600.00	\$0.00	\$600.00	\$90.00	\$600.00	\$408.05
Easter Egg Hunt Fundraiser	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$1,500.00	\$1,940.00	\$1,800.00	\$2,108.32	1,500.00	\$1,423.79
Cheesecake Fundraiser	\$ 1,000.00	\$ 1,099.00	\$ 1,000.00	\$ -	\$1,000.00	\$877.00	\$800	\$604	\$600	\$377.44
Spring Wine Walk Fundraiser	\$ 3,500.00		\$ 3,500.00		\$3,500.00	\$0.00	\$2,500.00	0	\$2,500.00	\$1,496.74
Fall Haunted Wine Walk Fundraiser	\$ 3,500.00		\$ 3,500.00		\$3,500.00	3870.69	\$3,500.00	0	\$3,500.00	\$5,843.13
Paint -N- Sip Party								\$187.00	\$0.00	\$0.00
Lou Malnati's Pizza Coupon Fundraiser					_			\$255.00	\$0.00	\$0.00
Interest Income	\$8.00	\$1.97	\$2.00	\$1.00	\$2.00	0.27	\$1.00		\$2.00	\$1.00
Other Income- Local Tourism Grant	\$18,000.00	\$ -	\$18,000.00		\$18,000.00	\$18,000	\$18,000.00	\$18,000.00	\$18,000.00	\$20,000.00
Sponsorships	\$6,000.00	\$827.31	0+G29F13:F13		0	0	\$6,000.00	\$3,150.00	\$6,000.00	5,491.00
Application fees	\$300.00	\$ -	\$300.00	\$ -	\$300.00	0	\$300.00		\$300.00	\$750.00
Carry over from previous year		\$3,211.09	_	\$2,703.70		\$1,694.28	_	(\$7,663.01)		\$5,093.55
Revenue	\$ 34,408.00	\$ 5,139.37	\$ 27,802.00	\$ 2,704.70	\$ 28,402.00	26382.24	\$ 33,501.00	16731.31		\$35,791.15
				1	1				_	1
Expenses						_				
Annual Fee	\$15.00	\$15.00	\$15.00	\$15.00	15	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Annual Fee SOS	\$10.00	\$10.00	\$10.00	\$10.00	\$10	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Administration- Tax Prep	\$550.00	\$400.00	\$400.00	\$400.00	400	\$410.00	\$410.00	\$475.00	\$500.00	\$500.00
Auto	\$1,100.00	0	\$1,100.00	0		0	0		\$0.00	\$0.00
Lombard Chamber	ļ				\$250.00	\$250.00	\$360.00	\$1,805.00	\$250.00	\$1,790.00
Lombard Park District								\$100.00	\$0.00	\$0.00
Banners & Signs	\$2,300.00	0	\$2,300.00	0		\$350.00	\$500	\$200.00	\$100.00	\$250.00
Marshal Shirts and Zip Hoodies	\$500.00	0	\$500.00	0	500	\$2,033.00	\$500.00	0	\$500.00	\$0.00
Deluxe Checks				\$71.00		0	0	\$62.54	\$0.00	\$0.00
Egg Hunt Expenses (eggs;candy)	\$25.00	0	\$150.00	0	150	\$368.63	\$350.00	\$343.36	\$300.00	\$434.00
Wine Walk Expenses-Spring	\$3,000.00	0	\$3,000.00	0	3000	\$468.00	\$3,000	0	\$3,000.00	\$896.00
Wine Walk Expenses-Fall	\$3,000.00	0	\$3,000.00		3000	\$2,909.31	\$3,000.00	0	\$3,000.00	
Flowers	\$200.00	0	\$400.00	0	400	\$270.00	\$300.00	\$180.00	\$300.00	\$225.00
Food	\$2,300.00	0	\$2,300.00	0	2300	\$996.00	\$1,000.00	\$1,515.54	!,000.00	\$2,000.00
Honorarium	\$22,000.00	0	\$18,000.00	0	18000	\$19,200.00	\$20,000.00	\$18,975.00	\$20,000.00	24,225.00
Insurance	\$1,000.00	\$988.00	\$1,000.00	\$0.00	1000	\$2,606.00	\$1,000.00	\$1,502.00	\$1,505.00	\$1,700.00
Judges	\$400.00			0		\$450.00	\$450.00	\$350.00	\$450.00	\$350.00
Office Expense	\$200.00	0	\$200.00	0	200	\$19.53	\$50.00	\$19.84	\$200.00	\$38.56
Plaque and Ribbons	\$200.00	0	\$200.00	\$126.00	200	\$269.90	\$300.00	\$126.00	\$300	\$150.00
Postage	\$50.00	0	\$50.00	0	50	\$179.20	\$200.00	\$278.20	\$280.00	\$546.00
Printing and Reproduction	\$1,000.00	\$0	\$1,000.00	0	1000	\$295.71	\$400.00	\$807.37	\$807.00	\$1,000.00
Publicity	\$1,200.00	\$597.25	\$1,000.00	0	1000	\$422.00	\$500.00	\$595.00	\$500.00	\$595.00
Utilities	\$300.00	\$263.28	\$300.00	\$263.28	300	\$329.83	\$350.00	\$198.96	\$350.00	\$367.00
Website	\$300.00	\$172.14	\$250.00	\$135.14	250	\$205.14	\$250.00	\$250.00	\$250.00	\$250.00
Radios						\$578.00	\$600.00	0	\$600.00	\$600.00
Golf Carts						\$1,670.00	\$1,700.00	\$\$1,670.00	\$1,670.00	\$1,936.00
Total Expenses	\$ 39,650.00	\$ 2,445.67	\$ 35,175.00	\$ 1,020.42	\$ 35,425.00	\$ 34,305.25	\$ 35,245.00	27808.81	35,887.00	37,877.56
	1									
Total carry over to next year										
rotar tarry over to next year		\$ 2,693.70		\$ 1,684.28		-7923.01		-11077.5	5,	\$5,093.55
Total carry over to liext year		\$ 2,693.70		\$ 1,684.28		-7923.01		-11077.5	5,	\$5,093.55
Total Carry Over to Hext year		-		\$ 1,684.28		-7923.01		-11077.5	5,	
In-Kind Estimates	2020 Budget	\$ 2,693.70 2020 Actual	2021 Budget		2022 Budget	-7923.01 2022 Actual	2023 Budget	-11077.5 2023 Actual	5, 2023 Budget	\$5,093.55 2023Actual
In-Kind Estimates Manny's Ale House	2020 Budget	-	2021 Budget		2022 Budget		2023 Budget \$1,000		,	
In-Kind Estimates Manny's Ale House Rosemary & Jean	2020 Budget	-	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$30.00		2023 Actual	,	
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos	2020 Budget	-	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$30.00 \$280.00		2023 Actual \$2,000	,	2023Actual
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard	2020 Budget	-	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$30.00 \$280.00 \$500.00		2023 Actual \$2,000 \$500	,	2023Actual \$400
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets	2020 Budget	-	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$30.00 \$280.00 \$500.00 \$50.00		2023 Actual \$2,000 \$500 \$60	,	2023Actual \$400 \$100
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set		-	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$30.00 \$280.00 \$500.00 \$50.00		2023 Actual \$2,000 \$500	,	2023Actual \$400
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl		-	2021 Budget		2022 Budget	\$1,180.00 \$30.00 \$280.00 \$500.00 \$50.00 \$50.00 \$30.00		\$2,000 \$2,000 \$500 \$60 \$50	,	\$400 \$100
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket		-	2021 Budget		2022 Budget	\$1,180.00 \$30.00 \$280.00 \$500.00 \$50.00 \$50.00 \$30.00 \$250.00		2023 Actual \$2,000 \$500 \$60 \$50	,	\$400 \$100 \$100 \$250.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets		-	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$30.00 \$280.00 \$500.00 \$50.00 \$50.00 \$250.00 \$100.00		\$2,000 \$2,000 \$500 \$60 \$50	,	\$400 \$100 \$100 \$100 \$250.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch		-	2021 Budget		2022 Budget	\$1,180.00 \$30.00 \$380.00 \$500.00 \$50.00 \$50.00 \$30.00 \$250.00 \$100.00		2023 Actual \$2,000 \$500 \$60 \$50	,	\$400 \$100 \$100 \$250.00 \$2,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar		-	2021 Budget		2022 Budget	\$1,180.00 \$1,180.00 \$280.00 \$500.00 \$50.00 \$50.00 \$30.00 \$250.00 \$250.00 \$50.00		2023 Actual \$2,000 \$500 \$60 \$50	,	\$400 \$100 \$100 \$100 \$250.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets Jit's Porch Avanzar Lawrence Fish & Shrimp		-	2021 Budget		2022 Budget	\$1,180.00 \$30.00 \$280.00 \$500.00 \$50.00 \$50.00 \$30.00 \$250.00 \$50.00 \$50.00 \$50.00		2023 Actual \$2,000 \$500 \$60 \$50	,	\$400 \$100 \$100 \$250.00 \$2,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café		-	2021 Budget		2022 Budget	\$1,180.00 \$30.00 \$280.00 \$500.00 \$50.00 \$50.00 \$30.00 \$250.00 \$100.00 \$50.00 \$50.00		2023 Actual \$2,000 \$500 \$60 \$50	,	\$400 \$100 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios		-	2021 Budget		2022 Budget	2022 Actual \$1,1480.00 \$30.00 \$280.00 \$500.00 \$50.00 \$30.00 \$250.00 \$50.00 \$50.00 \$50.00 \$50.00		\$2,000 \$500 \$60 \$50 \$2,50	,	\$400 \$100 \$100 \$250.00 \$2,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks		-	2021 Budget		2022 Budget	\$1,180.00 \$30.00 \$380.00 \$500.00 \$50.00 \$50.00 \$50.00 \$100.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00		2023 Actual \$2,000 \$500 \$60 \$50 \$250 \$100	,	\$400 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli		-	2021 Budget		2022 Budget	\$1,180.00 \$30.00 \$280.00 \$500.00 \$50.00 \$50.00 \$30.00 \$250.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00		\$2,000 \$500 \$500 \$50 \$50 \$100 \$50	,	\$400 \$100 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli Rosatti's Pizza		-	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$280.00 \$500.00 \$50.00 \$50.00 \$30.00 \$100.00 \$100.00 \$50.00 \$40.00 \$44.00 \$25.00 \$25.00 \$25.00		2023 Actual \$2,000 \$500 \$60 \$50 \$250 \$100	,	\$400 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli Rosatti's Pizza Los Burritos Mexicanos		-	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$280.00 \$500.00 \$50.00 \$50.00 \$30.00 \$250.00 \$100.00 \$50.00 \$40.00 \$44.00 \$25.00 \$20.00 \$20.00		\$2,000 \$500 \$60 \$50 \$100 \$50 \$100	,	\$400 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli Rosatti's Pizza Los Burritos Mexicanos Old Town Pizzaria		-	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$30.00 \$280.00 \$50.00 \$50.00 \$30.00 \$250.00 \$50.00 \$50.00 \$50.00 \$44.00 \$25.00 \$44.00 \$25.00 \$60.00		\$2,000 \$500 \$60 \$50 \$250 \$100 \$50 \$250 \$100	,	\$400 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli Rosatti's Pizza Los Burritos Mexicanos Old Town Pizzaria Fire Water BBQ		-	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$30.00 \$280.00 \$500.00 \$50.00 \$50.00 \$250.00 \$50.00 \$50.00 \$50.00 \$44.00 \$25.00 \$25.00 \$44.00 \$25.00 \$20.00 \$100.00		\$2,000 \$500 \$60 \$50 \$100 \$50 \$100	,	\$400 \$100 \$100 \$100 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli Rosatti's Pizza Los Burritos Mexicanos Old Town Pizzaria Fire Water BBQ Roadhouse 38		-	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$30.00 \$500.00 \$50.00 \$50.00 \$50.00 \$250.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$75.00 \$100.00		\$2,000 \$500 \$60 \$50 \$250 \$100 \$50 \$250 \$100	,	\$400 \$100 \$100 \$100 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli Rosatti's Pizza Los Burritos Mexicanos Old Town Pizzaria Fire Water BBQ		2020 Actual	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$280.00 \$500.00 \$50.00 \$50.00 \$50.00 \$250.00 \$250.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$44.00 \$25.00 \$20.00 \$104.00 \$50.00 \$50.00 \$50.00 \$30.00 \$30.00 \$50.00 \$50.00 \$30.00 \$30.00 \$30.00 \$50.00 \$30.00 \$30.00 \$50.00 \$50.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00		\$2,000 \$500 \$60 \$50 \$250 \$100 \$50 \$250 \$100	,	\$400 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli Rosatti's Pizza Los Burritos Mexicanos Old Town Pizzaria Fire Water BBQ Roadhouse 38		2020 Actual 0 0 0	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$280.00 \$500.00 \$50.00 \$50.00 \$100.00 \$100.00 \$50.00 \$50.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00		\$2,000 \$500 \$60 \$50 \$250 \$100 \$50 \$250 \$100	,	\$400 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli Rosatti's Pizza Los Burritos Mexicanos Old Town Pizzaria Fire Water BBQ Roadhouse 38 National University of Health Scie.		2020 Actual 0 0 0 0 0 0	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$280.00 \$500.00 \$50.00 \$50.00 \$30.00 \$250.00 \$50.00 \$50.00 \$50.00 \$44.00 \$25.00 \$20.00 \$104.00 \$75.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$1		\$2,000 \$500 \$500 \$50 \$50 \$250 \$100 \$50 \$20.00 \$40	,	\$400 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli Rosatti's Pizza Los Burritos Mexicanos Old Town Pizzaria Fire Water BBQ Roadhouse 38 National University of Health Scie. Lombard Commons		2020 Actual 0 0 0	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$280.00 \$500.00 \$50.00 \$50.00 \$100.00 \$100.00 \$50.00 \$50.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00		\$2,000 \$500 \$500 \$50 \$50 \$250 \$100 \$50 \$20.00 \$40	,	\$400 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli Rosatti's Pizza Los Burritos Mexicanos Old Town Pizzaria Fire Water BBQ Roadhouse 38 National University of Health Scie. Lombard Commons Lombard Pharmacy First United Methodist Church Glenbard East		2020 Actual 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021 Budget		2022 Budget	2022 Actual \$1,180.00 \$280.00 \$500.00 \$50.00 \$50.00 \$30.00 \$250.00 \$50.00 \$50.00 \$50.00 \$44.00 \$25.00 \$20.00 \$104.00 \$75.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$104.00 \$1		\$2,000 \$500 \$500 \$50 \$50 \$250 \$100 \$50 \$20.00 \$40	,	\$400 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00
In-Kind Estimates Manny's Ale House Rosemary & Jean Cakes by Carlos Ace Hardware-Lombard Nicole S Gift Sets Karen B Gift Set Uniquly Yours By Laure-Custome Tumbl Amys Salon Gift Basket Bike Barn- 2 guft baskets JT's Porch Avanzar Lawrence Fish & Shrimp Lilly Café Gianorios Bricks Shannon's Deli Rosatti's Pizza Los Burritos Mexicanos Old Town Pizzaria Fire Water BBQ Roadhouse 38 National University of Health Scie. Lombard Commons Lombard Pharmacy First United Methodist Church		2020 Actual 0 0 0 0 0 0 0	2021 Budget		2022 Budget	2022 Actual \$1,830.00 \$280.00 \$500.00 \$50.00 \$50.00 \$250.00 \$250.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$70.00 \$70.00 \$70.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00		\$2,000 \$500 \$60 \$50 \$250 \$100 \$50 \$250 \$100 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$,	\$400 \$100 \$100 \$250.00 \$2,000.00 \$1,000.00

Lombardian						0			
Comcast									
Illinois Center for Broadcasting		0				\$400.00			\$400.00
Wine Walk - Tasting Wine (distributors)						\$1,000.00		0	1,000.00
Facebook Boost Ad		\$45				\$78.00			
Miller's Ale House		·				. 0		0	
Famous Raffle Prizes						0			
Lombard Roller Rink		\$70.00				\$80.00			
Fringe		\$100.00				. 0			\$100.00
Ellyn Murphy		\$120.00				\$100.00		\$100.00	\$100.00
Lombard Commons Park		\$108				\$108.00		\$108	\$108
York Radio Club		·				0			
McDonald's - water						\$50.00		\$35.00	\$35.00
Walgreen's - water						\$50.00		\$35.00	\$35.00
Park District - Showmobile						\$150.00	\$150.00	\$150.00	\$150.00
Noon Whistle Brewing Gift Basket						0	7.00.00	Ţ	7-00/00
The Salon By Instyle						0			
Candy donated by committee members						0			
Zanies						\$160.00		\$160.00	\$160.00
Improv						\$150.00		\$150.00	\$150.00
Enchanted Castle						0			
Drury Lane						0			
Wheaton Radio Club						\$500.00	\$500.00	\$500.00	\$500.00
Lombard Golf Coarse						,		\$200	\$200.00
Dave & Busters								\$50	\$50.00
Glass Courts								\$100	\$100.00
Orange Theory								\$50	
Hand & Stone Massage								\$100	
Ruff Life Gift Basket								\$70	
Velta-Lou Malnati's Gift Certificates								\$150	
Costco GC								\$100	\$100.00
Gullivers Pizza								\$25	7-00/00
In-Kind total		\$ 443.00				\$7,039.00		\$5,828	7,188
	-	7	l.			41,000100		70,000	1,200
Village Costs									
Barricades	\$1,509.00	\$1,509.00	\$1,509		1509	\$1,509.00		\$1,700.00	\$1,700.00
Police OT & Supplies		\$ 13,284.44				\$13,284.44		\$14,000.00	\$14,000.00
Public Works OT & Supplies		\$ 3,027.08				\$3,027.08		\$4,000.00	\$4,000.00
Village total cost		\$ 14,793.44				\$14,793.44		\$ 15,700.00	\$15,700.00
Total Cost Estimate		\$ 17,682.11				\$ 56,137.69		\$ 49,336.81	35,400.00
Volunteer Hours - Estimates									
Wine Walk - 12 people for 5 hours		60 hours				60 hours		0	60 hours
Easter Egg Hunt 8 people for 3 hours		24 hours				24 hours		24 hours	24 hours
Parade Day 80 people for 7 hours		560 hours				560 hours		560 hours	560 hours
Committee Meeting hours		360 hours				360 hours		360 hours	360 hours
Parade Chair		100 hours		İ		100 hours		100 hours	100 hours
Sectretary		15 hours				15 hours		15 hours	15hours
Treasurer		20 hours		İ		20 hours		20 hours	20 hours
Parade Secretary		100 hours				100 hours		100 hours	100 hours
Marshall		50 hours				50 hours		50 hours	50 hours
Other members		200 hours				200 hours		200 hours	200 hours
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