



# Expense Budget Transaction Report

Report by Budget Transactions  
Budget Year of 2026  
Budget Level at Budget - DPT

| G/L Account                                                | Transaction                                 | Number of Units | Cost per Unit | Total Amount        |
|------------------------------------------------------------|---------------------------------------------|-----------------|---------------|---------------------|
| <b>EXPENSES</b>                                            |                                             |                 |               |                     |
| Fund <b>101 - General Fund</b>                             |                                             |                 |               |                     |
| Department <b>230 - Fire</b>                               |                                             |                 |               |                     |
| Cost Center <b>215 - Fire &amp; Rescue Services</b>        |                                             |                 |               |                     |
| Account <b>73110 - Operating Supplies</b>                  |                                             |                 |               |                     |
| 101.230.215.73110                                          | APX (Portable Radio) Batteries              | 1.0000          | 400.00        | 400.00              |
| 101.230.215.73110                                          | APX (Portable Radio) Microphone             | 1.0000          | 400.00        | 400.00              |
| 101.230.215.73110                                          | Chain Saw Blades, Bars, Lube, Fuel          | 1.0000          | 3,500.00      | 3,500.00            |
| 101.230.215.73110                                          | Fire Fighting Foam                          | 1.0000          | 3,000.00      | 3,000.00            |
| 101.230.215.73110                                          | HazMat Supplies/Meters                      | 1.0000          | 4,500.00      | 4,500.00            |
| 101.230.215.73110                                          | Hose Appliances Replacement (Nozzles, Wyes) | 1.0000          | 13,000.00     | 13,000.00           |
| 101.230.215.73110                                          | New Hire PPE                                | 5.0000          | 5,350.00      | 26,750.00           |
| 101.230.215.73110                                          | PPE Repair                                  | 1.0000          | 3,000.00      | 3,000.00            |
| 101.230.215.73110                                          | PPE Replacement (Gear, Boots, Gloves)       | 1.0000          | 55,000.00     | 55,000.00           |
| 101.230.215.73110                                          | Replacement Chain Saw                       | 1.0000          | 3,000.00      | 3,000.00            |
| 101.230.215.73110                                          | Replacement EV Blanket                      | 1.0000          | 1,800.00      | 1,800.00            |
| 101.230.215.73110                                          | Replacement Rotary Saw                      | 1.0000          | 2,000.00      | 2,000.00            |
| 101.230.215.73110                                          | Rotary Saw Blades                           | 6.0000          | 225.00        | 1,350.00            |
| 101.230.215.73110                                          | SCBA Masks/Equipment                        | 1.0000          | 3,500.00      | 3,500.00            |
| 101.230.215.73110                                          | Small Tool Repairs/Batteries                | 1.0000          | 4,750.00      | 4,750.00            |
| 101.230.215.73110                                          | Thermal Image Camera (TIC)                  | 1.0000          | 7,000.00      | 7,000.00            |
| 101.230.215.73110                                          | Tool Replacement (Wrenches, Axes)           | 1.0000          | 3,000.00      | 3,000.00            |
| 101.230.215.73110                                          | TRT Equipment                               | 1.0000          | 4,000.00      | 4,000.00            |
| Account <b>73110 - Operating Supplies</b> Totals           | Transactions                                | 18              |               | \$139,950.00        |
| Cost Center <b>215 - Fire &amp; Rescue Services</b> Totals | Transactions                                | 18              |               | \$139,950.00        |
| Department <b>230 - Fire</b> Totals                        | Transactions                                | 18              |               | \$139,950.00        |
| Fund <b>101 - General Fund</b> Totals                      | Transactions                                | 18              |               | \$139,950.00        |
| <b>EXPENSES Totals</b>                                     | <b>Transactions</b>                         | <b>18</b>       |               | <b>\$139,950.00</b> |
| Grand Totals                                               | Transactions                                | 18              |               | \$139,950.00        |