# VILLAGE OF LOMBARD LOCAL TOURISM GRANT PROGRAM 2025 APPLICATION FORM

### **GENERAL INFORMATION**

Organization:	Lombard Lilac Festival Parade Committee				
Name of event:	Lombard Lilac Parade				
Date of event:	5/18/2025 Event location: Main St. & Wilson				
Contact person:	Laura Sasinka	Title:	Chairperson		
Business address:	P.O. Box 82	City & Zip	Lombard 60148		
Telephone:	630-989-5277	Email:	Laurasasinkalilacparade		
	@yahoo.com				

#### **PROJECT OVERVIEW**

Total cost of the project:	\$40,000
Cost of city services requested in this application (if any):	\$21,000
Grant funding requested in this application (excluding city services)	\$25,000
Total funding requested in this application (grant including services):	\$46,000
Percent of total project cost being requested:	47.3684%
Anticipated attendance:	16000
Anticipated number of overnight hotel stays:	5-10

Briefly describe the project for which are funds are being requested:

Organizing and presenting the annual Lombard Lilac Parade on behalf of the Village of Lombard

## **ORGANIZATION**

Number of years that the organization has been in existence:	57
Number of years that the project or event has been in existence:	60+ years
Number of years the project has been supported by Village of Lombard funds:	60+ years
How many years does the organization anticipate it will request grant funding?	Every year there is a parade.

1) Describe the organization (include brief history, mission, and ability to carry out this project):

The committee has been organizing and presenting the annual parade since 1967. One hundred percent of the members are volunteers. Many of our members have been a part of the committee more than 5 years, and some more than 15 years. Our entire mission is to present the best possible parade for the enjoyment of the citizens of Lombard and others who come to see the Lilac Village, and lilacia Park. This will be our 67th parade and the 54th that this committee has presented.

2) Please describe how the program and any proceeds from the everobjectives of the organization, other local groups or initiatives, a		_		
The committee exists solely to present the annual Lilac Parade. There are and all funds raised and grant monies obtained are used to present the p	-	om the event		
3) What is the organization's plan to make the project self-sustaining?				
There are no plans at this time to make the Parade self-sustaining, as it's Village of Lombard, and it's the final event of Lilac Time. We have institutionits and politicians, and are requesting sponsorships from local busines units. As of this revision we have not received a commitment from a sponsorship 10-13 sponsorships. Continuing in 2025 we are hosting four fur Flashlight Easter Egg Hunt, and our Haunted Wine Walk.	ted entrance fee ses to defray the nsor, but we do	es for commercial e cost of other anticipate		
PROJECT DESCRIPTION  Is the event open to the general public?				
2020 \$18,000, 2021 \$18000, 2022 \$18000 2023 \$18000 2024 \$20000				
1) Provide a full detailed description of the proposed project or event.				
The parade kicks off at 1:30pm on Main St and Wilson, runs North to Ma The entire parade usually runs 3-4 hours.	aple, then turns	East to Craig Pl.		
2) If your application is accepted, how will the tourism grant funds be use	ed?			
Grant funds will be used to support all expenses of the parade; Honorar advertising, and recognition expenses.	iums paid to pai	rticipants,		

3) What modifications to the event or other steps will be taken to increase event attendance over previous years (not applicable to first time events)?

We are focused on presenting a family oriented and quality parade. We are always actively seeking new Parade participants to maintain the high reputation of the Lilac Parade, thereby attracting additional visitors. We've incorporated use of social media (i.e. Facebook, Twitter) to help increase the amount of possible participants as well as spectators for the parade without the need to spend more on advertising. Each year we attempt to add new and interesting units to the parade as well as to have returning favorites to entertain the parade watchers

#### **LOCATION**

Provide the location of the event or project. If a location has not been secured, list the venue(s) being proposed or considered.

Starts at Main St and Wilson heading North to Maple, then East to Craig Pl. Due to the number of parade units the committee has always organized event set up areas with local schools and businesses

#### MILESTONES AND TIMETABLES

Describe the milestones that will mark the progress towards implementing the project and provide a timetable for the completion of each milestone.

The parade committee meets once a month beginning 9 months in advance of parade day. Parade applications are due 1 month prior to the event. Parade line-up is finalized 2 weeks before prior to the parade. The day following the parade we have a debriefing meeting to discuss what went well or not well, and where we can improve in the future. Additional meetings may be held as necessary

#### **IMPACT**

1) Please describe how the event or program will promote overnight stays and/or tourism within the Village of Lombard.

The Parade is the final event of Lilac Time. Although one afternoon in length, out of town guests may come in early to experience other events and stay through the Parade. Many fsmilies in town host parties and barbeques on Parade Day.

2) Please describe the economic benefit to local businesses and the Lombard community. How will your event draw more people from outside the local market (50 miles or more) or attract a new visitor audience?

Businesses along the parade route (Main St) most likely receive more customers than any other Sunday of the year (i.e. Dairy Queen, Gianorio's, Senior Jalapeno's, Seven Eleven, etc.).

3) Who is the target audience for your event or project? What is your anticipated attendance?

The parade is open to the public and is geared towards quality family fun and entertainment. Anticipated attendance is over 16000.

4) Please identify and detail the estimated cost of any Village of Lombard services anticipated as part of the event (e.g., Police, Public Works, Fire, barricades, etc.). For each cost, confirm whether the costs for such services be covered by the host organization and reimbursed to the Village or are whether the services are requested to be covered under this grant. Any services not specifically requested below and approved as part of this grant, will be the responsibility of the applicant organization.

Overall the Lilac Parade is a community endeavor to promote the Village of Lombard. The Parade committee receives the service of local schools and businesses for the use of their property for parade unit set up. We encourage local businesses to Sponsor Parade units. The parade has worked and will continue to work with the community organizations (i.e. Boys/Girls Scouts, Schools, and Churches) to provide parade day support. We have implemented a participation fee for commercial businesses and seated politicians. The Village of Lombard provides police support, Public works provides Port-O-Potties and street sweepers, and Park District provides bleachers and the Show Mobile. Details of the village support and in-kind donations are in the finance section. Village services are shown as part of the total cost of the parade but funding for them is not part of this grant request.

- 5) Please describe any collaborative arrangements developed or anticipated with other organizations to fund or otherwise implement the project (including in-kind donations).
- 6) Please describe your marketing plan. Detail the strategies your organization will use to promote the event or project (e.g., advertising, public relations, marketing, print materials, promotional pieces).

The parade committee advertises via Parade website, social media (Facebook, Twitter), and newspaper ads/interviews. We have placement in the Lilac Time Brochure published by the Park district and in the Lombard Pride. In addition, during Lilac Time, we advertise using flyers, yard signs, and banners placed throughout the Village.

7) Funding for the Local Tourism Grant Program for 2024 is constrained. What have you done to reduce the amount of funds your organization is requesting under this grant? If you do not receive the full funding you requested for 2024, how will your organization adjust? What modifications can/will you make to your budget or event if full grant funding is not made available?

The committee has used social media and yard signs to help keep the advertising costs down. We host 4 fundraising events to help defray the costs of presenting the annual parade. Reduced funding would have a huge impact on the parade, as we pay honorariums to organizations, schools, and other participating units. The effect would cause us to lose some units as the costs for them to bring the organizations to the event have increased, such as costs for fuel, and busses.

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- ☑ Please include a detailed itemized budget for your entire event on the attached budget form (2 years of past actuals and estimates for upcoming event).
- Attach a copy of the most recently completed agency audit and Federal Form 990. If these documents are not available, please explain why they are not available.

CHECKLIST	ľ
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CHEC.	<u>KLISI</u>
$\boxtimes$	Completed Local Tourism Grant Program Application Form.
$\boxtimes$	Completed detailed budget form.
	Promotional materials from past events (not applicable to first time events).
$\boxtimes$	Post event summary from past event (not applicable to first time events).
	Copy of the most recently completed agency audit or explanation of why it is not available.
$\boxtimes$	Copy of the most recent Federal Form 990 for the agency or explanation of why it is not available.
Additio	anal Notes, Comments or Explanations:

# **CERTIFICATION**

The undersigned certifies that to the best of his or her knowledge and belief that data in this application are true and correct, the application has been duly authorized by the organization and any funds received under this grant will be used for the purposes described in this application.

Name:			
Title or office held:	Laura Sasinka	Date:	5/21/2024
Signature: <u>Laura Sas</u>	inka		

## LOCAL TOURISM GRANT PROGRAM <u>DETAILED BUDGET</u>

Event:		Date	:
Organization:			
INCOME: Include an itemized list			
gate receipts, food/beverage sales, d	onations, sponsorshi	ips, booth rentals, souve	enir sales, other revenues)
ITEMIZED REVENUES	ACTUAL	ACTUAL	ANTICIPATED
Lombard Tourism Grant	\$	\$	\$
Total Income	\$	\$	\$
EXPENSES: Include an itemized l	ist of all actual and e	estimated project expen	ses (advertising, supplies,
labor, rentals, insurance, materials,			( 8) 11 )
ITEMIZED EXPENSES	ACTUAL	ACTUAL	ANTICIPATED
	\$	\$	\$
	·	·	
Total Expenses	\$	\$	\$

<u>IN-KIND CONTRIBUTIONS</u>: Include an itemized list of all actual and estimated in-kind contributions. In-kind contributions are non-cash donations, contributions or gifts which can be given a cash value (include Village of Lombard in-kind services, where applicable)

Estimated value of in-kind contributions (explain)

ACTUAL	ACTUAL	ANTICIPATED
\$	\$	