

ORDINANCE NO. 8413

BUDGET ORDINANCE FOR FISCAL YEAR 2026

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and on the Village of Lombard's website for a period in excess of two weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on November 6, 2025 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2026, a copy of which is on file with the Village Clerk, in the total amount ONE HUNDRED TWENTY THREE MILLION THREE HUNDRED SEVENTY NINE THOUSAND THIRTY SEVEN DOLLARS (\$123,379,037) of which FIFTY SEVEN MILLION SIX HUNDRED EIGHTY SEVEN THOUSAND NINETY TWO DOLLARS (\$57,687,092) is for the General Fund, FIVE THOUSAND DOLLARS (\$5,000) is for Debt Service Fund, EIGHTEEN MILLION FIVE HUNDRED EIGHTY EIGHT THOUSAND FIFTY DOLLARS (\$18,588,050) is for Capital Projects Funds; TWENTY EIGHT MILLION FIVE HUNDRED SEVENTY THREE THOUSAND FIVE HUNDRED THIRTY FIVE DOLLARS (\$28,573,535) is for Enterprise Funds, FOUR MILLION TWO HUNDRED TWENTY SIX THOUSAND SEVEN HUNDRED DOLLARS (\$4,226,700) is for Internal Service Funds, and FOURTEEN MILLION TWO HUNDRED NINETY EIGHT THOUSAND SIX HUNDRED SIXTY DOLLARS (\$14,298,660) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

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Passed on first reading this 6th day of November 2025.

First reading waived by action of the Board of Trustees this \_\_\_\_ day of \_\_\_\_\_, 2025.

Passed on second reading this 4th day of December 2025.

Ayes: Trustee Hammersmith, Egan, Militello, Bachner, and Dudek

Nays: None

Absent: None

Approved by me this 4th day of December 2025.



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Anthony Puccio  
Village President

ATTEST:



Ranya Elkhattib  
Village Clerk