

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) X *Waiver of First Requested*
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: April 3, 2026 (COW)(B of T) April 9, 2026

TITLE: An Ordinance Amending the Village's Fiscal Year 2025 Budget Ordinance

SUBMITTED BY: Timothy Sexton, Director of Finance

BACKGROUND/POLICY IMPLICATIONS:

The FYE 2025 final budget amendment request for \$4,989,137 for the following is attached:

- 1) Increase of \$3,797,938 to the General Fund for the Business District #2 for the Synergy Incentives for greenspace (\$2,568,171) and \$1,229,767 for insurance claims
- 2) Increase of \$612,054 to Water and Sewer Operating & Maintenance Fund for purchased water (\$378,710), sewer treatment (\$233,344)
- 3) Increase of \$34,145 to Parking System for light pole replacements (\$18,261), credit card fees (\$12,026), wages and benefits (\$3,348), and supplies (\$510)
- 4) Increase of \$545,000 to the Fire Pension Fund for pensioner payments.

Staff's normal process is to submit one budget amendment at the end of each year after the audit is complete. This requires a two-thirds (2/3rds) vote of the Corporate Authorities (5 of 7).

Review (as necessary):

Village Attorney X	_____	Date	_____
Finance Director X	<i>T. Sexton</i>	Date	<i>4/3/26</i>
Village Manager X	<i>SN</i>	Date	<i>4/4/26</i>

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.