

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

_____	Resolution or Ordinance (Blue)	_____ <i>Waiver of First Requested</i>
_____	Recommendations of Boards, Commissions & Committees (Green)	
<u> X </u>	Other Business (Pink)	

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Nichaus, Village Manager

DATE: January 7, 2026 (COW)(B of T) January 22, 2026

TITLE: Motion to Waive Bids and Approve Purchasing Police and Fire Department Clothing and Uniform Items and Ammo from Galls LLC, Ray O'Herron, and The Locker Shop/UAS, a division of On Time Embroidery Inc in an amount not-to exceed \$173,940.

SUBMITTED BY: Tim Sexton, Finance Director

FISCAL IMPACT:

Amount Not-to-Exceed: \$173,940

BACKGROUND/POLICY IMPLICATIONS:

For several years, the Police Department has purchased ammo, clothing and uniform items from both Galls LLC and Ray O'Herron, Inc. and the Fire Department from The Locker Shop/UAS, a division of On Time Embroidery Inc. Both departments are satisfied with the service, pricing, and convenience. Each company has a nearby store and online services.

Attached is the 2026 uniform and operating supplies budget by cost center for both the Police and Fire Department.

RECOMMENDATION:

Staff recommends the Village Board of Trustees approve the purchase of ammo, clothing and uniform items from Galls LLC., Ray O'Herron, Inc., and The Locker Shop/UAS, a division of On Time Embroidery Inc in an amount not-to exceed \$173,940. These funds are provided for in the FY 2026 Budget.

Review (as necessary):

Village Attorney X _____	Date _____
Finance Director X <u>Tim Sexton</u>	Date <u>1/2/26</u>
Village Manager X _____	Date _____

Annual Budget Cross Organization by Account Number Report

2026 Adopted
Budget

Expenditures	
Account: 73120 - Uniforms	
101.210.110 - General Fund, Police ,Administration	\$3,600.00
101.210.113 - General Fund, Police ,Buildings	\$0.00
101.210.120 - General Fund, Police ,Patrol Services	\$63,500.00
101.210.130 - General Fund, Police ,Criminal Investigations/Juvenile	\$9,330.00
101.210.140 - General Fund, Police ,Police Records	\$6,500.00
101.210.170 - General Fund, Police ,Traffic Services	\$2,250.00
101.230.110 - General Fund, Fire,Administration	\$2,700.00
101.230.210 - General Fund, Fire,Fire Prevention	\$3,600.00
101.230.215 - General Fund, Fire,Fire & Rescue Services	\$0.00
101.230.220 - General Fund, Fire,Fire & Rescue Training	\$10.00
101.230.225 - General Fund, Fire,Fire Investigation	\$1,000.00
101.230.230 - General Fund, Fire,Emergency Medical Service	\$60,450.00
235.210.118 - Grant Fund, Police ,Grants	\$0.00
Account 73120 Totals:	
Revenue Grand Totals:	\$152,940.00
Expenditure Grand Totals:	\$0.00
Net Grand Totals:	\$152,940.00
	(\$152,940.00)

Annual Budget Cross Organization by Account Number Report

2026 Adopted
Budget

Expenditures

Account: 73110 - Operating Supplies

101.210.120 - General Fund, Police ,Patrol
Services

\$73,600.00

Account 73110 Totals:

\$73,600.00

Revenue Grand Totals:

\$0.00

Expenditure Grand Totals:

\$73,600.00

Net Grand Totals:

(\$73,600.00)

FY26 Budget for Ammo in 101.210.120.73110

MERIT Swat Training Ammo \$8,000

Duty Ammunition \$13,000