


VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO : President and Village Board of Trustees

FROM : David A. Hulseberg, Village Manager

DATE : August 14, 2012 Agenda Date September 6, 2012

TITLE : Bid Opening For: Two New Dump Trucks

SUBMITTED BY: John Mannino, Fleet Supervisor 

RESULTS:

Date Bids Were Published _____

Bidding Closed _____

Total Number of Bids Received _____

Total Number of Bidders Meeting Specifications _____

Bid Security Required	_____ Yes	_____ X	_____ No
Performance Bond Required	_____ Yes	_____ X	_____ No
Were Any Bids Withdrawn	_____ Yes	_____ X	_____ No

Explanation:

Waiver of Bids Requested? _____ X _____ Yes _____ No

If yes, explain: Purchase on State of Illinois Contract # 4016932.

Award Recommended to Lowest _____ X _____ Yes _____ No

Responsible Bidder?

If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 320,000.00

Amount of Award \$ 244,168.00

BACKGROUND/RECOMMENDATION:

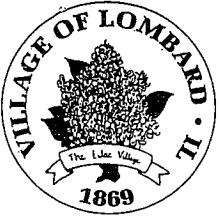
Staff seeks Board approval to award a contract to Prairie International of Springfield (IL) for two new dump trucks and to trade two dump trucks in.

Has Recommended Bidder Worked for Village Previously	<u>X</u> Yes	_____ No
If yes, was quality of work acceptable	<u>X</u> Yes	_____ No
Was item bid in accordance with Public Act 85-1295?	_____ Yes	<u>X</u> No
Waiver of bids - Public Act 85-1295 does not apply	<u>X</u> Yes	

REVIEW (as needed):

Village Attorney XX _____	Date _____
Finance Director XX _____	Date _____
Village Manager XX _____	Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: David A. Hulseberg, Village Manager
Through: Carl S. Goldsmith, Director of Public Works *g*
From: John L. Mannino, Fleet Supervisor *JLM*
Date: August 14, 2012
Subject: FY13 State Bid Vehicle Purchase

Included in the FY13 budget are the replacements for two Public Works dump trucks. One is for the Street Division to be equipped with a plow and salt spreader (unit # ST342) and one is for the Water Division (unit # WT437) to be equipped with a plow only. It has been our experience that salt / plow trucks like this become unreliable after 10 years of operation in such a corrosive and demanding environment. Truck WT437 has rust through in several areas of the body and will be 11 years old in FY13. We spent \$59,079 maintaining it life to date and these costs will most likely increase exponentially. Truck ST342 will be 10 years old in FY13 and so far we have spent \$58,203 maintaining it. These vehicles were reviewed by the Village Manager and the Finance Director as part of the FY13 replacement program. Copies of the FY13 vehicle replacement request and overall replacement program for FY13 have been included for your consideration.

State bid for this type of vehicle has been awarded to Prairie International Trucks of Springfield, IL (contract # 4016932). The total cost of both trucks is \$269,168. Prairie International has offered us \$25,000 trade-in allowance for both of our old trucks; this makes the total amount needed for this purchase \$244,168. The budgeted amount for this purchase is \$320,000.

I recommend the B.O.T. waive bid and award a contract to Prairie International of Springfield (IL) in the amount of \$244,168 for two new dump trucks as specified in the attached proposal. I also recommend declaring Village units ST342 and WT437 as surplus per the attached ordinance and authorizing their trade-in. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the September 6, 2012 meeting.

ORDINANCE _____

**ORDINANCE AUTHORIZING THE SALE AND/OR DISPOSAL
OF MUNICIPAL OWNED PERSONAL PROPERTY**

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain the following described personal property:

Unit #ST342 2003 Sterling LT8513 dump truck with plow and salt spreader
VIN #2FZAAWAK13AM04036

Unit #WT437 2002 Sterling L8513 dump truck with plow and salt spreader
VIN #2FZHAWAK22AK15361

now owned by the Village of Lombard; and

WHEREAS, The Village routinely declares such type of personal property surplus and the best interest of the Village of Lombard will be served by its sale and/or disposal.

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD
OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS,
as follows:**

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit #ST342 2003 Sterling LT8513 dump truck with plow and salt spreader
VIN #2FZAAWAK13AM04036

Unit #WT437 2002 Sterling L8513 dump truck with plow and salt spreader
VIN #2FZHAWAK22AK15361

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interest of Lombard will be served by its sale/trade-in to Prairie International of Springfield, Illinois in the amount of \$12,000.00 for unit #ST342 and \$13,000.00 for unit #WT437.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell and/or dispose of the aforementioned personal property now owned by the Village of Lombard.

Section 3: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this _____ day of _____, 2012

Ordinance No. _____
Page 2

First reading waived by action of the Board of Trustees this ____ day of _____, 2012

Passed on second reading this ____ day of _____, 2012

Ayes: _____

Nays: _____

Absent: _____

Approved this ____ day of _____, 2012

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

FLEET SERVICES DIVISION
FY13 VEHICLE REPLACEMENT REQUEST
COST CENTER: 6101-8306-809200

VEHICLE INFORMATION

DEPARTMENT: Public Works
DIVISION: Streets
FLEET #: ST342
YEAR AND MAKE: 2003 S/A dump truck
MPG: 4
UNIT USED FOR: Hauling heavy loads, plowing and salting

REPAIR COST AND USAGE

	Cost	Mileage
YEAR TO DATE:	\$50	133
LIFE TO DATE:	\$58,203	23,671
LAST YEAR:	\$9,693	1,294

REPLACEMENT COST

TOTAL RESERVES:	\$158,000	Met	Replacement Guidelines
SALVAGE VALUE:	\$12,000	X	10 years
			80,000 miles
			7,000 hours
AMOUNT AVAILABLE:	\$170,000		
ANTICIPATED COST:	\$137,930		
FISCAL IMPACT:	\$32,070		

RECOMMENDATION: Replace with a S/A dump truck with a plow and salt spreader

DISPOSAL OF VEHICLE: Trade
REPLACEMENT VEHICLE: S/A International dump truck

MANAGER'S APPROVAL: YES X NO DATE 10 / 8 / 2011

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES NO

DISCUSSION DATE: / /

COMMENTS:



**PRAIRIE
INTERNATIONAL
TRUCKS**

**New Truck Proposal
Single Axle Dump Truck Specifications
State of Illinois Solicitation # 225684 ~ Contract # PSD4016932**

CONTACT NAME	John Mannino	DATE:	7/31/12
BUYER INFORMATION	Village of Lombard	Contact:	Kevin Burdell
ADDRESS	255 E. Wilson	Municipal Fleet Sales	
CITY/ STATE/ ZIP	Lombard, IL 60148	401 S. Dirksen Pkwy ~ Springfield, IL 62703	
PHONE/ FAX/ EMAIL	630-620-5755 phone 630-620-3080 fax	Ofc: 217-523-5631 ~ Fax: 217-523-0797	
TAX EXEMPT #/ COUNTY		Email: kburdell@prairiearchway.com	

2012 INTERNATIONAL 7400 SFA 4X2 / 160" WHEELBASE/ 85" CAB TO AXLE
120,000 PSI/ 2,654,000 RBM single frame rail w/ 20" front frame extension
MAXXFORCE DT466 270HP/ 860# TORQUE w/ GRID HEATER
3000RDS Allison Six (6) speed trans. w/ T-Handle & External Trans. Cooler
Extended Life Oil Pan/ Transmission TCM mounted inside cab
Transmission temp. gauge/ Hour meter/ Plow light Switch
Warning Lights & Alarm for Low Coolant, Low Oil PSI, Engine Temp.
"Winter/Summer" Air Cleaner w/ In-Dash Filter Minder
Horton Two-Speed Fan Drive/ Front Engine PTO/ Block Heater
14,000# Front axle & suspension w/ 2000# aux. overloads & HD shocks
19,000# Rear axle w/ 23,500# susp. & 4500# rubber aux/ SPL type drivelines
Air Brakes w/ 13.2 compressor/ Bendix air dryer/ DV2 Heated drain valve
Automatic slack adjusters/ Oil bath wheel seals/ Stationary front grille
Trailer brake package w/ 7-way ABS trailer plug/ Bodybuilder wires @ BOC
Tilt & Telescoping steering column/ Leece-Neville alternator/ Delco starter
100 gallon aluminum fuel tank (driver side) w/ fuel water separator
Three (3) Batteries @ 1950 CCA w/ battery box mounted right side BOC
Horizontal muffler mounted under cab w/ vert. exhaust pipe & 36" turn out
Air horn/ Jump start stud/ L.E.D. cab marker lights/ Air ride cab
AM/FM/Weatherband radio/ Air conditioning/ Cigar lighter
Black heated mirrors w/ Black fender mounted convex mirrors
Air ride driver seat w/ arm rest/ Fixed passenger seat/ Daytime lights
12R22.5 Continental HSC-1 (16PLY) STEER TIRES w/ Grey Powder coat wheels
11R22.5 Continental HDR-1 (14PLY) DRIVE TIRES w/ Grey Powder Coat Wheels

PLEASE CIRCLE DESIRED GEAR RATIO:

6.14 (73 mph) / 6.43 (69 mph) 6.83 (65 mph) 7.17 (62 mph)

Please include copy of tax exempt form w/ your order.
All prices are F.O.B. 401 S. Dirksen Pkwy. Springfield, Illinois
Payment in full is due at time of delivery.

KBURDELL

Kevin Burdell- Municipal Fleet Sales Representative

Please Circle Cab Color:
Red-2303 / IDOT Orange / Omaha Orange
School Bus Yellow / Blue / Blue Met-6E12
Green-6047 White / Black

Sales price \$64,226.00

Options \$2,557.00

Body price \$71,042.00

Freight \$0.00

Sub-total \$137,825.00

Trade (\$12,000.00)

License/ Title \$105.00

Total \$125,930.00

Set-Back Axle	
Trans Dipstick - move to right side	\$ 23
Omit PTO Adaptor Plate	\$ (171)
AD-9 Air Dryer	\$ 34
5 minute shutdown timer	\$ 70
Elec. Trailer Brakes instead of Air	\$ (48)
2 way radio accommodation package	\$ 51
6 pack switches	\$ 386
Aux Toggle Switch	\$ 35
23K Rear Axle with Locking Diff.	\$ 1,028
70 gallon fuel tank	\$ (153)
Bright Tank Straps	\$ 197
Ambient Temp. Gauge/Compass	\$ 53
Bright Finish Heated/Power Mirrors	\$ 248
Omit Fender Convex Mirrors	\$ (66)
Power Windows/Locks	\$ 267
Cowl Tray Cover	\$ 145
Heated Windshield	\$ 458
White Powder Coat Wheels	\$ -

Signature of Buyer

Purchase Order Number (if applicable)

FLEET SERVICES DIVISION
FY13 VEHICLE REPLACEMENT REQUEST
COST CENTER: 6101-8306-809200

VEHICLE INFORMATION

DEPARTMENT: Public Works
DIVISION: Water
FLEET #: WT437
YEAR AND MAKE: 2002 Sterling L8513 T/A dump truck
MPG: 4
UNIT USED FOR: Hauling heavy loads and plowing

REPAIR COST AND USAGE

	Cost	Mileage
YEAR TO DATE:	\$1,861	830
LIFE TO DATE:	\$59,079	27,666
LAST YEAR:	\$6,386	1,437

REPLACEMENT COST

TOTAL RESERVES:	\$156,000	Met	Replacement Guidelines
SALVAGE VALUE:	\$13,000	X	10 years
			80,000 miles
			7,000 hours
AMOUNT AVAILABLE:	\$169,000		
ANTICIPATED COST:	\$131,238		
FISCAL IMPACT:	\$37,762		

RECOMMENDATION: Replace with a T/A dump truck with plow

DISPOSAL OF VEHICLE: Trade
REPLACEMENT VEHICLE: T/A International dump truck

MANAGER'S APPROVAL: YES X NO DATE 10 / 8 / 2011

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES NO

DISCUSSION DATE: / /

COMMENTS:



**PRAIRIE
INTERNATIONAL
TRUCKS**

**New Truck Proposal
Tandem Axle Dump Truck Specifications
State of Illinois Solicitation # 225684 ~ Contract # PSD4016932**

John Mannino

CONTACT NAME
Village of Lombard

BUYER INFORMATION
255 E. Wilson

ADDRESS
Lombard, IL 60148

CITY/ STATE/ ZIP
630-620-5755 phone 630-620-3080 fax

PHONE/ FAX/ EMAIL

TAX EXEMPT #/ COUNTY

DATE: 7/31/12

Contact: Kevin Burdell
Municipal Fleet Sales
401 S. Dirksen Pkwy ~ Springfield, IL. 62703
Ofc: 217-523-5631 ~ Fax: 217-523-0797
Email: kburdell@prairiearchway.com

Please Circle Cab Color:
Red-2303 / IDOT Orange / Omaha Orange
School Bus Yellow / Blue / Blue Met-6E12
Green-6047 / White / Black

2012 INTERNATIONAL 7400 SFA 6x4 / 177" WHEELBASE/ 102" CAB TO AXLE
120,000 PSI/ 2,654,000 RBM single frame rail w/ 20" front frame extension
MAXXFORCE 10/HT570 310HP/ 1050# TORQUE w/ GRID HEATER
3000RDS Allison Six (6) speed trans. w/ T-Handle & External Trans. Cooler
Extended Life Oil Pan/ Transmission TCM mounted inside cab
Transmission temp. gauge/ Hour meter/ Plow light Switch
Warning Lights & Alarm for Low Coolant, Low Oil PSI, Engine Temp.
"Winter/Summer" Air Cleaner w/ In-Dash Filter Minder
Horton Two-Speed Fan Drive/ Front Engine PTO/ Block Heater
16,000# Front axle & suspension w/ 2000# aux. overloads & HD shocks
40,000# Rear axle w/ Hendrickson HMX 400-52 susp. & HD shocks/ SPL drivelines
Air Brakes w/ 13.2 compressor/ Bendix air dryer/ DV2 Heated drain valve
Automatic slack adjusters/ Oil bath wheel seals/ Stationary front grille
Trailer brake package w/ 7-way ABS trailer plug/ Bodybuilder wires @ BOC
Tilt & Telescoping steering column/ Leece-Neville alternator/ Delco starter
100 gallon aluminum fuel tank (driver side) w/ fuel water separator
Three (3) Batteries @ 1950 CCA w/ battery box mounted right side BOC
Horizontal muffler mounted under cab w/ vert. exhaust pipe & 36" turn out
Air horn/ Jump start stud/ L.E.D. cab marker lights/ Air ride cab
AM/FM/Weatherband radio/ Air conditioning/ Cigar lighter
Black heated mirrors w/ Black fender mounted convex mirrors
Air ride driver seat w/ arm rest/ Fixed passenger seat/ Daytime lights
315/80R22.5 Continental HSU2 (20PLY) steer tires w/ Grey powder coat wheels
11R22.5 Continental HDR-1 (14PLY) drive tires w/ Grey powder coat wheels

PLEASE CIRCLE DESIRED GEAR RATIO:

6.14 (67 mph) / 6.43 (64 mph) / 6.83 (60 mph) / 7.17 (57 mph)

Please include copy of tax exempt form w/ your order.
All prices are F.O.B. 401 S. Dirksen Pkwy. Springfield, Illinois
Payment in full is due at time of delivery.

KVB

Kevin Burdell- Municipal Fleet Sales Representative

Sales price \$73,832.00

Options \$2,463.00

Body price \$54,838.00

Freight \$0.00

Sub-total \$131,133.00

Trade (\$13,000.00)

License/ Title \$105.00

Total \$118,238.00

Set-Back Axle	VERIFY WB/CT	
Trans Dipstick - move to right side		\$ 23
Omit PTO Adaptor Plate		\$ (171)
AD-9 Air Dryer		\$ 34
5 minute shutdown timer		\$ 70
Elec. Trailer Brakes instead of Air		\$ (48)
2 way radio accomadation package		\$ 51
6 pack switches		\$ 386
Aux Toggle Switch		\$ 35
Locking Diff in both rear axles		\$ 934
70 gallon fuel tank		\$ (153)
Bright Tank Straps		\$ 197
Ambient Temp. Guage/Compass		\$ 53
Bright Finish Heated/Power Mirrors		\$ 248
Omit Fender Convex Mirrors		\$ (66)
Power Windows/Locks		\$ 267
Cowl Tray Cover		\$ 145
Heated Windshield		\$ 458
White Powder Coat Wheels		\$ -

Signature of Buyer

Purchase Order Number (if applicable)

FY13 Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
Village Manager									
Police Department									
PA702	Crown Vic	PA702	Fusion	\$15,000	\$23,000	\$3,000	\$26,000	\$11,000	
PI188	Chevy Impala	n/a	n/a				\$0	\$0	retain until fy14
PP207	F-150 Pickup	PP209	Transit	\$20,000	\$20,000	\$5,000	\$25,000	\$5,000	
PP731	Crown Vic	PP749	AWD Sedan	\$25,000	\$19,000	\$3,000	\$22,000	-\$3,000	
PP732	Crown Vic	PP750	AWD Sedan	\$25,000	\$19,000	\$3,000	\$22,000	-\$3,000	
PP733	Crown Vic	PP751	AWD Sedan	\$25,000	\$20,300	\$3,000	\$23,300	-\$1,700	
PP734	Crown Vic	PP752	AWD Sedan	\$25,000	\$19,000	\$3,000	\$22,000	-\$3,000	
Fire Department									
FM61	Ambulance	n/a	n/a				\$0	\$0	retain until fy14
Community Development									
BD14	Escape	n/a	n/a				\$0	\$0	retain until fy15
Public Works									
(General Fund)									
ST322	F250 4x4 Pickup	n/a	n/a				\$0	\$0	retain until fy14
ST342	S/A Dump	ST342	S/A Dump	\$137,930	\$158,000	\$12,000	\$170,000	\$32,070	
EN301	2x4 Pickup	EN301	Transit	\$20,000	\$17,000	\$2,000	\$19,000	-\$1,000	
(S/W Fund)									
WP424	Ranger Utility	WP424	Prius	\$24,000	\$18,000	\$1,500	\$19,500	-\$4,500	
WT437	T/A Dump	WT437	T/A Dump	\$131,238	\$156,000	\$13,000	\$169,000	\$37,762	
SM423	Ranger Utility	SM423	Transit	\$20,000	\$24,000	\$1,500	\$25,500	\$5,500	
SM473	Backhoe	n/a	n/a				\$0	\$0	retain until fy14
SM493	E150 Van	SM493	Transit	\$20,000	\$17,000	\$6,000	\$23,000	\$3,000	
General Fund Total \$292,930				\$488,168	\$510,300	\$56,000	\$566,300	\$78,132	
Sewer/Water Fund Total \$195,238									