

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested

Recommendations of Boards, Commissions & Committees (Green)
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott R. Niehaus, Village Manager

DATE: April 29, 2026 **Date:** May 7, 2026 (B of T)

TITLE: SS19-03 Woodrow Avenue Reconstruction
Change Order #1 and Final

SUBMITTED BY: Carl Goldsmith, Director of Public Works



BACKGROUND/POLICY IMPLICATIONS:

This Change Order is intended to adjust the contract value of project SS 19-03 Woodrow Avenue Reconstruction. This Change Order will **reduce** the awarded Contract amount by \$47,136.77. This project was originally under PO 2025-0889, but due to a delay getting a final invoice from the contractor, the project was moved to PO 2026-0198 for the 2026 fiscal year.

FISCAL IMPACT/FUNDING SOURCE:

2025 Budget: \$1,007,130.00
2025 Original Contract Value: \$793,794.00
\$47,136.77 DECREASE
TOTAL REVISED CONTRACT: \$746,657.23
PW PROJ: SS 19-03 Woodrow Avenue Reconstruction

Review (as necessary):

Village Attorney X _____ Date _____

Finance Director X _____ Date _____

Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

InterOffice Memo



To: Scott Niehaus, Village Manager
Through: Carl Goldsmith, Director of Public Works
From: Brendan Huizinga, Civil Engineering Technician
Date: April 29, 2026
Subject: SS19-03 Woodrow Avenue Reconstruction Final Balancing
Change Order #1 and Final

This Change Order is intended to adjust the contract value of project SS 19-03 Woodrow Avenue Reconstruction. This Change Order will reduce the awarded Contract amount by \$47,136.77. This project was originally under PO 2025-0889, but due to a delay getting a final invoice from the contractor, the project was moved to PO 2026-0198 for the 2026 fiscal year. The funding can be seen below:

FISCAL IMPACT/FUNDING SOURCE:

2025 Budget: \$1,007,130.00
2025 Original Contract Value: \$793,794.00
\$47,136.77 DECREASE
TOTAL REVISED CONTRACT: \$746,657.23

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: Woodrow Avenue

PROJECT NO.: SS 19-03

LOCATION: Woodrow Avenue from Westmore to Addison CHANGE ORDER: 1 and Final

CONTRACTOR: Schroeder Asphalt Services, Inc. 04/24/26

DESCRIPTION OF CHANGE ORDER: final project balancing

ORIGINAL CONTRACT AMOUNT: [1] \$793,794.00

TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS: [2] \$0.00

CURRENT CONTRACT AMOUNT: ((1)+[2]) [3] \$793,794.00

PROPOSED CHANGE ORDER: (PENDING APPROVAL) [4] (\$47,136.77)

PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ((3)+[4]) [5] \$746,657.23

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ((2)+[4]) (\$47,136.77)

TIME EXTENSION OR REDUCTION: N/A

TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A

BUDGET ESTIMATE: \$1,007,130.00

ENGINEER'S ESTIMATE: \$1,007,130.00

RECOMMENDED FOR ACCEPTANCE:

<u>B. J. J. W.</u>	<u>4/24/26</u>	Approved By:	
Project Manager	Date	Director of Finance	Date
<hr/>			
<u>[Signature]</u>	<u>4/24/26</u>	Approved By:	
Contractor	Date	(<\$10K or 25%) Village Manager	Date
<hr/>			
<u>[Signature]</u>	<u>4/24/26</u>	Approved By:	
Village Engineer	Date	(>\$10K or 25%) Village President	Date
<hr/>			
<u>[Signature]</u>	<u>4/24/2024</u>	Attest:	
Director of Public Works	Date	Village Clerk	Date
<hr/>			
Assistant Director of Finance	Date		

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order

Project File Name: Woodrow Avenue SS19-03
Estimate Number: 3 and Final
Payable To: Schroeder Asphalt Services, Inc.
 P.O. Box 831
 Huntley, IL 60142
Address:
Awarded Contract Amount: \$793,794.00
Current Contract Amount: \$748,657.23

PO No.: 2026-0198
Vendor No.:
Date For Work As Of: 04/24/26
 10/22/25

Item	Awarded Quan.	Unit	Add or Deduct	Revised Quan.	Unit Price	Total Price	Total To Date Quan.	Total To Date Work
TREE TRUNK PROTECTION	5	EACH	0.0	5.0	\$165.00	\$825.00	0.0	\$0.00
TREE ROOT PRUNING	8	EACH	0.0	5.0	\$240.00	\$2,200.00	0.0	\$0.00
TRE PRUNING (1 TO 10 INCH DIA)	5	EACH	0.0	5.0	\$110.00	\$550.00	0.0	\$0.00
TREE PRUNING (OVER 10 INCH DIA)	8	EACH	0.0	5.0	\$340.00	\$1,850.00	0.0	\$0.00
REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	650	CU YD	0.0	650.0	\$25.00	\$16,250.00	190.9	\$4,772.50
EARTH EXCAVATION (SPECIAL)	1,750	CU YD	0.0	1,750.0	\$40.00	\$77,000.00	1,750.0	\$77,000.00
NON-SPECIAL WASTE DISPOSAL	10	CU YD	0.0	10.0	\$100.00	\$1,000.00	0.0	\$0.00
TRENCH BACKFILL, SPECIAL	540	CU YD	0.0	540.0	\$54.00	\$29,180.00	532.0	\$28,728.00
POROUS GRANULAR BACKFILL	200	CU YD	0.0	200.0	\$57.00	\$11,400.00	0.0	\$0.00
GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	2,000	SQ YD	0.0	2,000.0	\$2.00	\$4,000.00	200.0	\$400.00
TOPSOIL FURNISH AND PLACE, 4"	1,000	SQ YD	0.0	1,000.0	\$9.30	\$9,300.00	720.0	\$6,696.00
EXPLORATION TRENCH (SPECIAL)	10	CU YD	0.0	10.0	\$700.00	\$7,000.00	0.0	\$0.00
SEEDING, CLASS 1A SPECIAL	1,000	SQ YD	0.0	1,000.0	\$2.20	\$2,200.00	720.0	\$1,584.00
NITROGEN FERTILIZER NUTRIENT	20	POUND	0.0	20.0	\$3.30	\$66.00	20.0	\$66.00
PHOSPHORUS FERTILIZER NUTRIENT	20	POUND	0.0	20.0	\$3.30	\$66.00	20.0	\$66.00
POTASSIUM FERTILIZER NUTRIENT	20	POUND	0.0	20.0	\$3.30	\$66.00	20.0	\$66.00
EROSION CONTROL BLANKET	1,000	SQ YD	0.0	1,000.0	\$1.95	\$1,950.00	720.0	\$1,404.00
PERIMETER EROSION BARRIER	200	FOOT	0.0	200.0	\$5.00	\$1,000.00	0.0	\$0.00
AGGREGATE SUBGRADE IMPROVEMENT	650	CU YD	0.0	650.0	\$25.00	\$16,250.00	190.9	\$4,772.50
AGGREGATE BASE COURSE, TYPE B, 4"	4,000	SQ YD	0.0	4,000.0	\$6.20	\$24,800.00	4,000.0	\$30,351.85
HOT-MIX ASPHALT BASE COURSE, 5 1/4"	4,000	SQ YD	0.0	4,000.0	\$25.35	\$101,400.00	4,000.0	\$101,400.00
BITUMINOUS MATERIALS (PRIME COAT)	9,000	POUND	0.0	9,000.0	\$0.01	\$90.00	9,000.0	\$90.00
BITUMINOUS MATERIALS (TACK COAT)	2,700	POUND	0.0	2,700.0	\$0.01	\$27.00	2,700.0	\$27.00
LONGITUDINAL JOINT SEALANT	1,400	FOOT	0.0	1,400.0	\$7.25	\$10,150.00	1,380.0	\$10,281.00
HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	510	TON	0.0	510.0	\$84.00	\$42,840.00	500.0	\$42,000.00
HOT-MIX ASPHALT SURFACE COURSE, IL-9.5, MIX 10", N50	350	TON	0.0	350.0	\$98.00	\$34,300.00	350.0	\$35,329.00
DETECTABLE WARNINGS	120	SQ FT	0.0	120.0	\$33.00	\$3,960.00	100.0	\$3,300.00
PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH, SPECIAL	120	SQ YD	0.0	120.0	\$102.00	\$12,240.00	28.0	\$2,850.00
PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH, SPECIAL	1,700	SQ FT	0.0	1,700.0	\$10.10	\$17,170.00	2,873.0	\$29,017.30
PAVEMENT REMOVAL	4,000	SQ YD	0.0	4,000.0	\$5.00	\$20,000.00	4,000.0	\$20,000.00
DRIVEWAY PAVEMENT REMOVAL	200	SQ YD	0.0	200.0	\$16.50	\$3,300.00	175.0	\$2,887.50
COMBINATION CURB AND GUTTER REMOVAL	1,000	FOOT	0.0	1,000.0	\$9.00	\$9,000.00	877.0	\$8,282.00
SIDEWALK REMOVAL	1,700	SQ FT	0.0	1,700.0	\$1.85	\$3,145.00	3,064.0	\$5,668.40
STORM SEWERS, RUBBER GASKET, CLASS A, TYPE 1 18"	50	FOOT	0.0	50.0	\$103.00	\$5,150.00	44.0	\$4,532.00
STORM SEWERS, CLASS B, TYPE 1 10"	65	FOOT	0.0	65.0	\$113.50	\$7,377.50	59.0	\$6,698.50
STORM SEWERS, CLASS B, TYPE 2 12"	38	FOOT	0.0	38.0	\$125.00	\$4,750.00	34.0	\$4,250.00
STORM SEWERS, CLASS B, TYPE 2 18"	400	FOOT	0.0	400.0	\$170.75	\$68,300.00	405.0	\$69,153.75
STORM SEWER REMOVAL 10"	65	FOOT	0.0	65.0	\$21.60	\$1,404.00	59.0	\$1,274.40
STORM SEWER REMOVAL 15"	450	FOOT	0.0	450.0	\$28.15	\$12,667.50	449.0	\$12,838.35
PIPE UNDERDRAINS, TYPE 2, 8"	550	FOOT	0.0	550.0	\$67.00	\$36,850.00	520.0	\$34,840.00
CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, OPEN LID	1	EACH	0.0	1.0	\$7,020.00	\$7,020.00	1.0	\$7,020.00

Item	Awarded Quan.	Unit	Add or Deduct	Revised Quan.	Unit Price	Total Price	Total To Date Quan.	Total To Date Work
CATCH BASINS, TYPE C, TYPE 3 FRAME AND GRATE	2	EACH	0.0	2.0	\$2,970.00	\$5,940.00	2.0	\$5,940.00
MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, OPEN LID	1	EACH	0.0	1.0	\$5,400.00	\$5,400.00	1.0	\$5,400.00
MANHOLES, TYPE A, 5'-DIAMETER, TYPE 1 FRAME, OPEN LID	2	EACH	0.0	2.0	\$10,850.00	\$21,700.00	2.0	\$21,700.00
CATCH BASINS TO BE ADJUSTED WITH NEW TYPE 3 FRAME AND GRATE	3	EACH	0.0	3.0	\$1,410.00	\$4,230.00	5.0	\$7,050.00
MANHOLES TO BE RECONSTRUCTED WITH NEW TYPE 1 FRAME, OPEN LID	1	EACH	0.0	1.0	\$2,160.00	\$2,160.00	0.0	\$0.00
INLETS TO BE ADJUSTED WITH NEW TYPE 3 FRAME AND GRATE	1	EACH	0.0	1.0	\$2,160.00	\$2,160.00	1.0	\$2,160.00
DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	8	EACH	0.0	8.0	\$920.00	\$7,360.00	19.0	\$9,200.00
DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	1	EACH	0.0	1.0	\$2,160.00	\$2,160.00	1.0	\$2,160.00
REMOVING MANHOLES	1	EACH	0.0	1.0	\$650.00	\$650.00	2.0	\$1,300.00
REMOVING CATCH BASINS	2	EACH	0.0	2.0	\$760.00	\$1,520.00	1.0	\$760.00
COMBINATION CONCRETE CURB AND GUTTER, TYPE B-8.12	1,000	FOOT	0.0	1,000.0	\$32.00	\$32,000.00	877.0	\$28,064.00
MOBILIZATION	1	L SUM	0.0	1.0	\$37,550.00	\$37,550.00	1.0	\$37,550.00
TRAFFIC CONTROL AND PROTECTION, (SPECIAL)	1	L SUM	0.0	1.0	\$16,500.00	\$16,500.00	1.0	\$16,500.00
THERMOPLASTIC PAVEMENT MARKING - LINE 6"	80	FOOT	0.0	80.0	\$20.00	\$1,600.00	35.0	\$700.00
THERMOPLASTIC PAVEMENT MARKING - LINE 24"	60	FOOT	0.0	60.0	\$44.00	\$2,640.00	53.0	\$2,332.00
AGGREGATE FOR TEMPORARY ACCESS	150	TON	0.0	150.0	\$25.00	\$3,750.00	150.0	\$3,750.00
PROPOSED STORM SEWER CONNECTION TO EXISTING MANHOLE	3	EACH	0.0	3.0	\$2,485.00	\$7,455.00	1.0	\$2,485.00
ADJUSTING WATER MAIN 6"	20	FOOT	0.0	20.0	\$300.00	\$6,000.00	0.0	\$0.00
VALVE BOXES TO BE ADJUSTED	4	EACH	0.0	4.0	\$325.00	\$1,300.00	3.0	\$975.00
ADJUSTING WATER SERVICE LINES	5	EACH	0.0	5.0	\$325.00	\$1,625.00	1.0	\$325.00
SANITARY SERVICE TO BE ADJUSTED	3	EACH	0.0	3.0	\$500.00	\$1,500.00	3.0	\$1,500.00
INLETS, TYPE A, WITH SPECIAL FRAME AND GRATE, SPECIAL	1	EACH	0.0	1.0	\$4,860.00	\$4,860.00	1.0	\$4,860.00
PIPE UNDERDRAIN CLEANOUT, COMPLETE	2	EACH	0.0	2.0	\$2,700.00	\$5,400.00	2.0	\$5,400.00
HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 3"	80	SQ YD	0.0	80.0	\$45.00	\$3,600.00	118.0	\$5,310.00
SEDIMENT CONTROL, DRAINAGE STRUCTURE INLET FILTER CLEANING	16	EACH	0.0	16.0	\$10.00	\$160.00	16.0	\$160.00
SEDIMENT CONTROL, DRAINAGE STRUCTURE INLET FILTER	16	EACH	0.0	16.0	\$190.00	\$3,040.00	16.0	\$3,040.00
PRECONSTRUCTION VIDEO TAPING	1	L SUM	0.0	1.0	\$1,000.00	\$1,000.00	1.0	\$1,000.00
CONSTRUCTION LAYOUT	1	L SUM	0.0	1.0	\$7,300.00	\$7,300.00	1.0	\$7,300.00
AS-BUILT DRAWINGS	1	L SUM	0.0	1.0	\$4,000.00	\$4,000.00	1.0	\$4,000.00

Item	Awarded Quan.	Unit	Add or Deduct	Revised Quan.	Unit Price	Total Price	Total To Date	
							Quan.	Work
T & M UNDERCUT FOR HYDRANT LEAK	1	L SUM	0.0	1.0	\$ 11,611.18	\$11,611.18	1.0	\$11,611.18

Recommended:	<u><i>[Signature]</i></u> PROJECT ENGINEER	Date: <u>4/24/26</u>	Total Work Completed:	\$746,657.23
Concur:	<u><i>[Signature]</i></u> CONTRACTOR	Date: <u>4/24/26</u>	Less Retainage: 0	
Verified:	<u><i>[Signature]</i></u> VILLAGE ENGINEER	Date: <u>4/24/26</u>	Total Payment Due:	\$746,657.23
Approved:	<u><i>[Signature]</i></u> DIRECTOR OF PUBLIC WORKS	Date: <u>4/24/2024</u>	Less Previous Payment:	\$658,523.42
Approved:	<u><i>[Signature]</i></u> VILLAGE MANAGER	Date: _____	Net Amount Due This Estimate:	\$88,133.81

RESOLUTION
R_____

**A RESOLUTION AUTHORIZING A CHANGE ORDER INVOLVING
AN INCREASE/DECREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE AND/OR EXTENDING/ SHORTENING THE TIME
IN WHICH THE CONTRACT IS TO BE COMPLETED BY THIRTY (30) DAYS OR MORE**

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. # 1 to the contract between the Village of Lombard and Schroeder Asphalt Services, Inc. regarding the SS19-03 Woodrow Avenue Reconstruction project, as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would decrease the dollar amount of the contract by \$47,136.77, decreasing the total dollar amount to \$746,657.23; and

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That the circumstances which necessitated said Change Order were not reasonably foreseeable at the time the contract was entered into.
- B. That the basis of the Change Order was not within the contemplation of the contract when the contract was signed.
- C. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- D. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order, bidding is hereby specifically waived as to the Change Order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Adopted this 7th day of May 2026, pursuant to a roll call vote as follows:

Resolution _____

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Ayes: _____

Nays: _____

Absent: _____

Approved by me this 7th day of May 2026.

Anthony Puccio
Village President

ATTEST:

Ranya Elkhatib
Village Clerk