



FILED
DEC 11 2025
Jean Kacynski
DuPage County Clerk

I, **Sheila York**, hereby certify that I am the duly qualified Deputy Village Clerk of the **Village of Lombard**, DuPage County, Illinois, as authorized by Statute and provided by local Ordinance, and as such Deputy Village Clerk, I maintain and am safekeeper of the records and files of the President and Board of Trustees of said Village.

I further certify that attached hereto is a true and correct copy of

ORDINANCE 8413

BUDGET ORDINANCE FOR FISCAL YEAR 2026

of the said Village as it appears from the official records
of said Village duly approved this
4th day of December, 2025.

In Witness Whereof, I have hereunto affixed my official signature and the Corporate Seal
of said **Village of Lombard**, Du Page County, Illinois
this 8th day of December, 2025



Sheila York
Deputy Village Clerk
Village of Lombard
DuPage County, Illinois

ORDINANCE NO. 8413

BUDGET ORDINANCE FOR FISCAL YEAR 2026

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and on the Village of Lombard's website for a period in excess of two weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on November 6, 2025 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2026, a copy of which is on file with the Village Clerk, in the total amount ONE HUNDRED TWENTY THREE MILLION THREE HUNDRED SEVENTY NINE THOUSAND THIRTY SEVEN DOLLARS (\$123,379,037) of which FIFTY SEVEN MILLION SIX HUNDRED EIGHTY SEVEN THOUSAND NINETY TWO DOLLARS (\$57,687,092) is for the General Fund, FIVE THOUSAND DOLLARS (\$5,000) is for Debt Service Fund, EIGHTEEN MILLION FIVE HUNDRED EIGHTY EIGHT THOUSAND FIFTY DOLLARS (\$18,588,050) is for Capital Projects Funds; TWENTY EIGHT MILLION FIVE HUNDRED SEVENTY THREE THOUSAND FIVE HUNDRED THIRTY FIVE DOLLARS (\$28,573,535) is for Enterprise Funds, FOUR MILLION TWO HUNDRED TWENTY SIX THOUSAND SEVEN HUNDRED DOLLARS (\$4,226,700) is for Internal Service Funds, and FOURTEEN MILLION TWO HUNDRED NINETY EIGHT THOUSAND SIX HUNDRED SIXTY DOLLARS (\$14,298,660) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Ordinance No. 8413
Budget Ordinance For Fiscal Year 2026
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Passed on first reading this 6th day of November 2025.

First reading waived by action of the Board of Trustees this ____ day of _____, 2025.

Passed on second reading this 4th day of December 2025.

Ayes: Trustee Hammersmith, Egan, Militello, Bachner, and Dudek

Nays: None

Absent: None

Approved by me this 4th day of December 2025.



Anthony Puccio
Village President

ATTEST:



Ranya Elkhatib
Village Clerk

VILLAGE OF LOMBARD
SUMMARY OF EXPENDITURES BY FUNCTION - ALL FUNDS
FYE 2026

Exhibit A

Description	Personal Services	Commodities	Contract Services	Other Expenses	Debt Service	Property	Other Financing Uses	FYE 2026 Proposed Total	FYE 2025 YE Estimate Total	FYE 2024 Actual Total
101 General Fund	31,017,930	2,435,969	23,151,875	3,000	-	-	1,078,318	57,687,092	64,440,189	70,107,074
310 Debt Service Fund	-	-	-	-	5,000	-	-	5,000	5,000	-
410 Construction Fund	-	-	9,827,600	-	-	-	-	9,827,600	12,027,970	5,528,234
414 Grant Capital Fund	-	-	250,000	-	-	-	-	250,000	-	-
415 Grant Fund - Rebuild IL Bonds	-	-	-	-	-	-	-	-	393,930	141,750
416 Capital Bill Rebuild IL	-	-	112,000	-	-	-	-	112,000	4,876,000	-
420 Motor Fuel Tax Fund	151,730	332,600	2,788,000	-	-	-	-	3,272,330	5,036,780	1,603,537
430 Facilities Fund	-	-	660,000	-	-	-	-	660,000	458,430	198,643
432 Building Reserve Fund	-	-	283,290	-	-	-	-	283,290	4,435,080	1,727,835
440 TIF Downtown Fund	-	-	-	-	-	-	-	-	-	3,729,830
441 TIF 1 - West of Grace St	-	-	501,570	-	-	-	-	501,570	1,033,310	176,371
442 TIF2 - East of Grace St	-	-	2,800,830	-	-	-	-	2,800,830	300,830	824
443 TIF4 - Butterfield/Yorktown	-	-	880,430	-	-	-	-	880,430	4,235,830	31,113
Total Capital Projects Funds	151,730	332,600	18,103,720	-	-	-	-	18,588,050	32,798,160	13,138,137
510 W/S Operation and Maintenance	4,010,260	8,617,561	6,981,244	-	-	-	399,130	20,008,195	19,291,065	20,305,196
520 W/S Capital Reserve Fund	-	-	6,580,100	-	1,861,370	-	-	8,441,470	18,164,140	11,182,387
530 Parking System Fund	36,230	830	83,090	-	-	-	3,720	123,870	155,500	171,998
Total Enterprise Funds	4,046,490	8,618,391	13,644,434	-	1,861,370	-	402,850	28,573,535	37,610,705	31,659,581
610 Fleet Services Fund	493,520	789,850	154,830	-	-	-	-	1,438,200	1,419,570	1,239,752
615 Fleet Services Reserve Fund	-	457,000	-	-	-	-	-	2,788,500	2,514,000	3,870,639
Total Internal Service Funds	493,520	1,246,850	154,830	-	-	-	-	4,226,700	3,933,570	5,110,390
710 Police Pension Fund	7,500,000	-	750,000	-	-	-	-	8,250,000	8,150,000	7,136,193
720 Firefighters' Pension Fund	5,698,660	-	350,000	-	-	-	-	6,048,660	6,060,000	5,792,555
Total Pension Trust Funds	13,198,660	-	1,100,000	-	-	-	-	14,298,660	14,210,000	12,928,749
All Funds	48,908,330	12,633,810	56,154,859	3,000	1,866,370	2,331,500	1,481,168	123,379,037	152,997,624	132,943,931

12/10/25

VILLAGE OF LOMBARD
SUMMARY OF REVENUES BY SOURCE - ALL FUNDS
FYE 2026

Description	Taxes	Licenses and Permits	Inter-Government Revenues	Charges for Services	Fines and Forfeits	Misc Revenues	FYE 2026 Proposed Total	FYE 2025 YE Estimate Total	FYE 2024 Actual Total
101 General Fund	47,495,120	1,533,200	355,860	6,225,720	939,810	1,295,310	57,845,020	57,950,360	63,760,525
310 Debt Service Fund	5,000	-	-	-	-	20,000	25,000	26,200	39,654
410 Construction Fund	3,707,220	-	-	13,500	-	30,000	3,750,720	2,873,170	7,913,320
414 Grant Capital Fund	-	-	250,000	-	-	-	250,000	-	-
415 Grant Fund - Rebuild IL Bonds	-	-	-	-	-	-	-	-	-
416 Capital Bill Rebuild IL	-	-	-	-	-	-	-	4,876,000	200,000
420 Motor Fuel Tax Fund	2,125,800	-	-	-	-	162,000	2,287,800	2,236,040	2,333,928
430 Facilities Fund	598,890	-	-	3,950	-	80,000	682,840	682,840	750,581
432 Building Reserve Fund	3,044,870	-	-	1,493,910	-	-	4,538,780	14,184,340	5,533,601
440 TIF Downtown Fund	-	-	-	-	-	-	-	-	3,381,691
441 TIF 1 - West of Grace St	249,380	-	-	-	-	25,000	274,380	267,110	298,574
442 TIF2 - East of Grace St	490,210	-	-	-	-	15,000	505,210	600,930	740,541
443 TIF4 - Butterfield/Yorktown	869,910	-	-	-	-	-	869,910	867,290	653,290
Total Capital Projects Funds	11,086,280	-	250,000	1,511,360	-	312,000	13,159,640	26,587,720	21,805,527
510 W/S Operation and Maintenance	-	-	-	20,027,450	-	211,670	20,239,120	19,558,950	18,114,018
520 W/S Capital Reserve Fund	3,347,920	-	-	3,504,350	-	200,000	7,052,270	16,330,800	6,954,072
530 Parking System Fund	-	129,630	-	-	20,000	20,000	169,630	179,630	225,107
Total Enterprise Funds	3,347,920	129,630	-	23,531,800	20,000	431,670	27,461,020	36,069,380	25,293,197
610 Fleet Services Fund	-	-	-	1,299,330	-	121,570	1,420,900	1,280,640	1,112,046
615 Fleet Services Reserve Fund	-	-	-	2,414,590	500	622,000	3,037,090	2,732,510	3,803,986
Total Internal Service Funds	-	-	-	3,713,920	500	743,570	4,457,990	4,013,150	4,916,032
710 Police Pension Fund	-	-	-	4,495,040	-	8,499,800	12,994,840	13,004,810	14,687,316
720 Firefighter Pension Fund	-	-	-	3,039,780	-	6,825,740	9,865,520	9,108,910	14,498,115
Total Pension Trust Funds	-	-	-	7,534,820	-	15,325,540	22,860,360	22,113,720	29,185,431
All Funds	61,934,320	1,662,830	605,860	42,517,620	960,310	18,128,090	125,809,030	146,760,530	145,000,366

Anthony J. DePaola
12/10/25