



## VILLAGE OF LOMBARD

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### DRAFT

**To:** Finance & Administration (F&A) Committee  
**From:** Timothy Sexton, Director of Finance  
**Date:** January 18, 2018  
**Subject:** **Tentative Schedule for Water and Sewer Rate Study**

Below is a tentative schedule for the review of the water and sewer rate study.

- March 26, 2018: F&A Committee: How to structure the rate?
- April 2018: Finance will send updated rates and new meter data to MFSG
- May 2018: PW&E Committee: Staff will present rate structure analysis for impact on CIP
- June 12, 2018: Joint Public Works & Environmental (PW&E) Committee and Finance & Administration meeting @ 5 p.m. prior to regular PW&E meeting
- July 2018: Staff will provide information to Village Board for August review
- August 2018: Village Board Approves W&S Sewer Rate Structure
- September 2018: Village Board approves FY19 W&S Rate Ordinance
- December 2018: Public Outreach Communication effort on new rate/structure
- January 1, 2019: Implementation of new Water & Sewer rate/structure based on study.

This timeframe is subject to change based upon feedback from the Committees.

